

Full Replacement vs. Targeted Equipment Upgrades

Current CIP					Proposed CIP Revision			
Station	Type	Year	Total Cost	Cost Through end of 2022	Station	Type	Year	Cost Through end of 2022
LS 5	Rebuild	2025	\$3.6M	\$750,000	LS 5	Targeted	2022	\$901,500
LS 6	Rebuild	2023	\$3.6M	\$3,200,000	LS 6	Targeted	2022	\$1,302,400
LS 8	Rebuild	2026	\$2.0M	\$0	LS 8	Targeted	2022	\$319,200
LS 11	Rebuild	2026	\$2.3M	\$0	LS 11	Targeted	2022	\$1,117,200
LS 15	Abandon	2022	\$2.3M	\$1,130,800	LS 15	Targeted	2022	\$1,388,900
			\$13.8 M	\$5,080,800				\$5,029,200

- Prior council action transferred funds from LS 15 to LS 12.