

PLANNING & COMMUNITY DEVELOPMENT

STAFFING AUTHORIZATIONS

CITY OF REDMOND

Position	2017-2018 Budget	2020 Reduction	2019-2020 Budget	2021-2022 Budget	2021 Adjustment	2021-2022 Revised Budget
ADMINISTRATION						
Department Administrative Coordinator	1.00	-	1.00	1.00		1.00
Deputy Director Planning and Community Development	-	-	1.00	1.00		1.00
Assistant Director Community Planning	1.00	-	-	-		-
Assistant Director Development Services	1.00	-	1.00	1.00		1.00
Director	1.00	-	1.00	1.00		1.00
	4.00	-	4.00	4.00	-	4.00
OPERATING GRANTS - TRANSPORTATION DEMAND MANAGEMENT (TDM)						
Administrative Specialist	1.00	(1.00)	-	-		-
Program Administrator	3.00	-	2.00	2.00		2.00
Planning Manager	-	-	1.00	0.30		0.30
	4.00	(1.00)	3.00	2.30	-	2.30
ECONOMIC DEVELOPMENT						
Planner - Senior	1.00	-	-	-		-
Planning Manager	-	-	-	0.20		0.20
Economic Development Manager	1.00	-	-	-		-
	2.00	-	-	0.20	-	0.20
HUMAN SERVICES						
Homeless Outreach Specialist	1.00	-	1.00	1.00		1.00
Planning Manager	-	-	-	0.50		0.50
Planner - Senior	1.75	-	3.00	3.00		3.00
	2.75	-	4.00	4.50	-	4.50
TRANSPORTATION PLANNING & ENGINEERING						
Transportation Strategic Advisor	1.00	-	1.00	1.00		1.00
Engineer Technician - Senior	1.00	-	1.00	1.00		1.00
Engineering Manager	1.00	-	1.25	0.25		0.25
Planner	1.00	-	-	-		-
Engineer	1.00	-	1.00	1.00		1.00
Planner - Senior	-	-	3.00	2.00		2.00
	5.00	-	7.25	5.25	-	5.25
LONG RANGE PLANNING						
Planner - Senior	4.00	-	3.00	3.00		3.00
Planner	1.00	-	1.00	1.00		1.00
Planner - Principal	-	-	-	1.00		1.00
Planning Manager	1.00	-	1.00	0.70		0.70
	6.00	-	5.00	5.70	-	5.70
DEVELOPMENT REVIEW						
Administrative Assistant	1.00	-	1.00	1.00		1.00
Planner	3.88	-	3.00	4.00		4.00
Planner - Assistant	2.00	(1.00)	2.00	2.00		2.00
Planner - Principal	0.70	-	1.70	1.70		1.70
Planner - Senior	3.00	-	2.00	2.00		2.00
Planning Manager	1.00	-	-	0.30		0.30
	11.58	(1.00)	9.70	11.00	-	11.00
DEVELOPMENT CENTER SERVICES & CODE ENFORCEMENT						
Administrative Assistant	1.00	-	1.00	1.00		1.00
Code Enforcement Officer	2.00	-	2.00	2.00		2.00
Engineer - Senior	3.00	-	2.00	2.00		2.00
Permit Technician ³	3.00	-	3.00	3.00	1.00	4.00
Development Service Center Supervisor	1.00	-	1.00	1.00		1.00
Plans Examiner	8.00	-	5.00	5.00		5.00
	18.00	-	14.00	14.00	1.00	15.00
DEVELOPMENT ENGINEERING & CONSTRUCTION						
Administrative Specialist	1.00	-	1.00	1.00		1.00
Construction Inspector	4.00	-	4.00	4.00		4.00
Construction Inspector - Lead	1.00	-	-	-		-
Engineer - Senior ³	6.00	-	7.00	7.00	1.00	8.00
Engineer Technician ³	1.00	-	1.00	1.00	1.00	2.00
Engineer Associate ³	1.00	-	1.00	1.00	1.00	2.00
Engineer Technician - Senior	1.00	-	1.00	1.00		1.00
Engineering Manager	1.00	-	1.00	1.00		1.00
Inspection Supervisor	-	-	1.00	1.00		1.00
	16.00	-	17.00	17.00	3.00	20.00

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DEVELOPMENT INSPECTION						
Building Inspector	7.00		5.00	4.00		4.00
Building Inspector - Senior	4.00		7.00	7.00		7.00
Building Inspector Supervisor	1.00		1.00	1.00		1.00
	12.00	-	13.00	12.00	-	12.00
Full Time Equivalents - TBD	-		-	-	2.00	2.00
TOTAL FTEs	81.33	(2.00)	76.95	75.95	6.00	81.95
SUPPLEMENTAL FTEs⁶	0.46			0.01		0.01

Notes:

1. Reallocated position within City
2. Reclassification with in Department
3. New Position
4. 2020 Reduction
5. 2021-2022 Reduction
6. Supplemental FTE estimates are based on supplemental budgets, average hourly rates (varies by year) and standard full-time hours per year (2,080).