



# City of Redmond

15670 NE 85th Street  
Redmond, WA

## Memorandum

**Date:** 7/20/2021  
**Meeting of:** City Council

**File No.** AM No. 21-104  
**Type:** Consent Item

**TO:** Members of the City Council  
**FROM:** Mayor Angela Birney  
**DEPARTMENT DIRECTOR CONTACT(S):**

Finance	Chip Corder	425-556-2189
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**DEPARTMENT STAFF:**

Finance	Kelley Cochran	Deputy Finance Director
Finance	Marissa Flynn	Senior Financial Analyst

**TITLE:**

Adoption of An Ordinance Amending Ordinance No. 3026 by Making an Adjustment to the City's 2021-2022 Biennial Budget to Recognize an Additional \$500,000 for Human Services

- a. Ordinance No. 3041: An Ordinance of the City Council of the City of Redmond, Washington, Amending Ordinance No. 3026, by Making Adjustments to the City's 2021-2022 Biennial Budget, in Exhibit 1

**OVERVIEW STATEMENT:**

Periodically the Finance Department adjusts the budget to recognize changes, both increases and decreases, in revenues and/or expenditures during the biennium. Per Council direction given during budget deliberations for the 2021-2022 Biennial Budget, the adjustment recognizes an additional \$500,000 in the General Fund to transfer to the Human Services Fund.

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☐ **Receive Information**      ☐ **Provide Direction**      ☒ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
Fiscal Policies
- **Required:**  
RCW 35A.33.120 Funds-Limitations on expenditures-Transfers and adjustments.
- **Council Request:**  
During Budget Deliberations

- **Other Key Facts:**  
N/A

**OUTCOMES:**

The budget adjustment implements Council direction to provide an increased level of support to the community through additional investments in Human Services.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
N/A
- **Outreach Methods and Results:**  
N/A
- **Feedback Summary:**  
N/A

**BUDGET IMPACT:**

**Total Cost:**  
\$500,000

**Approved in current biennial budget:** ☐ Yes ☒ No ☐ N/A

**Budget Offer Number:**  
N/A

**Budget Priority:**  
N/A

**Other budget impacts or additional costs:** ☐ Yes ☒ No ☐ N/A  
*If yes, explain:*  
N/A

**Funding source(s):**  
2019-2020 General Fund surplus

**Budget/Funding Constraints:**  
N/A

☒ **Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
6/22/2021	Committee of the Whole - Finance, Administration, and Communications	Approve

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

**Time Constraints:**

All budget adjustments for the 2021-2022 biennium must be approved no later than December 31, 2022.

**ANTICIPATED RESULT IF NOT APPROVED:**

The \$500,000 transfer would not be made from the General Fund to the Human Services Fund.

**ATTACHMENTS:**

Attachment A: Ordinance

Exhibit 1: Summary of 2021-2022 Budget Adjustments