



Redmond
SENIOR & COMMUNITY CENTER
Building our future TOGETHER

Parks & Human Services Committee of the Whole Redmond Senior and Community Center

September 7, 2021





Project Timeline

Overall Project Timeline



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City Council Touchpoints



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- ☒ 3/9/2021 - Study Session - Program Information & Preliminary Public Feedback
- ☒ 5/4/2021 - PHS Committee of the Whole- Preliminary Cost Estimates & Building Size
- ☒ 6/22/2021 - Study Session - Rough Schematic Design & Cost
- ☒ 7/6/2021 - Update on Building Design & Cost Estimate
- ☒ 8/24/2021 - FAC Committee of the Whole - Funding Package Presented
- ☐ Fall 2021 - Study Session - Funding Plan



Upcoming City Council Decisions



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- ☒ 1/19/2021 - Approve Architect Agreement
- ☒ 2/16/2021 - Approve Owner's Rep Agreement
- ☒ April/May 2021 - Approve GCCM Pre-Construction Agreement
- ☒ **July 20, 2021 - Approve Schematic Design & Project Budget**
- ☐ Fall 2021 - Approve Funding Plan & Budget Appropriation
- ☐ Fall 2021 - Approve Amendment for Design Contracts
- ☐ 4th Quarter 2021 - Reimbursement Resolution
- ☐ Early 2022 - Approve Early Construction Package
- ☐ April 2022 - Approve MACC, Architect, and Owner's Representative Amendments for Construction
- ☐ Mid 2022 - Approval of Bond Issuance





Opsis Architecture Design Amendment

Capital Outlay Schedule



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Expenditure	2020	2021	2022	2023	Total
Design	\$130,000	\$3,400,000	\$1,050,000	\$0	\$4,580,000
Construction	\$200,000	\$0	\$14,750,000	\$24,750,000	\$39,700,000

Soft Cost Information



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Architecture and Engineering	\$4.4M
Construction Management	\$1.6M
Permits and Impact Fees	\$1.0M
Furnishings	\$0.8M
1% for Arts	\$0.3M
Structural Analysis and Demolition of previous Senior Center	\$0.3M
Project Contingency (5% of all costs)	\$2.0M
Soft Cost Total	\$10.4M



Public Art Master Plan

Joe Thurston - Nehalem, OR

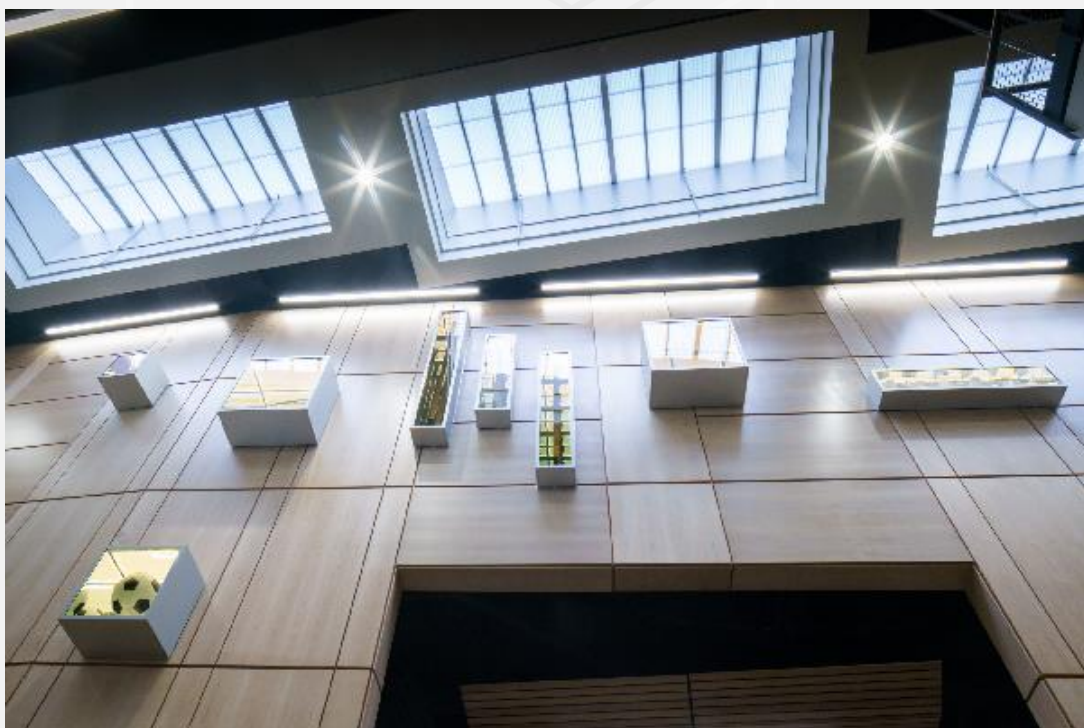
Purpose:

- Develop an Arts Master Plan
- Identify opportunities and locations for additional public art calls
- Identify opportunities and locations for specific public art integration
- Prepare an integrated art design plan for at least 3 project elements
- Select one of the identified art installation sites for artist use



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Thank you

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