15670 NE 85th Street
Redmond, WA

City of Redmond

Memorandum

Date: 9/7/2021
Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-416
Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
Public Works	Dave Juarez	425-556-2733

DEPARTMENT STAFF:

Parks	Loreen Hamilton	Deputy Director
Public Works	Eric Dawson	Senior Engineer

TITLE:
Redmond Senior and Community Center Update

OVERVIEW STATEMENT:
Staff is presenting an update on the Redmond Senior & Community Center. The update will include information on: public art integration, Opsis Architecture contract amendment timeline, and the next funding discussion.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information** ☐ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  - Envision Redmond Senior Center Building Stakeholders Report March 2020
  - Redmond Community Strategic Plan
  - 2017 Community Priorities for the Future of Redmond's Community Centers Report
  - Redmond Comprehensive Plan
  - Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
  - Redmond Facilities Strategic Management Plan
  - 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B
- **Required:**
  City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15,

Redmond Zoning Code-RZC 21.10.070B

- **Council Request:**
  On July 20, 2021, Council provided direction to proceed with the design and construction of the Redmond Senior & Community Center at a total cost of $44 million.
- **Other Key Facts:**
  N/A

OUTCOMES:

The desire to build and open a Senior and Community Center within three years has been well documented by stakeholders, citizens, and City Council.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  See Attachment A - Community and Stakeholder Involvement and Outreach
- **Outreach Methods and Results:**
  See Attachment A - Community and Stakeholder Involvement and Outreach
- **Feedback Summary:**
  See Attachment A - Community and Stakeholder Involvement and Outreach

BUDGET IMPACT:

Total Cost:
$44 million

Approved in current biennial budget: ☐ **Yes** ☒ **No** ☐ **N/A**

Budget Offer Number:
CIP

Budget Priority:
Infrastructure, Healthy and Sustainable, Vibrant and Connected

Other budget impacts or additional costs: ☒ **Yes** ☐ **No** ☐ **N/A**
If yes, explain:
The City has $21.25M currently set aside in the CIP, a State Capital Budget appropriation of $1.25 million, and a proposed general fund year end cash set aside of $8.5M. Staff will be requesting Councilmanic bonds to fund the remainder of the project.

Funding source(s):
CIP-$21.25M
State Capital Adopted Budget-$1.25M
Combination of General Fund Year end cash and/or Councilmanic Bonds: $21.5M

Budget/Funding Constraints:
General Fund year end cash from 2019-2020 and Councilmanic Bonds are requested to complete this project. Councilmanic Bond amounts will remain below the 50% threshold required by the City's fiscal policies.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	See Attachment B: Council Review Previous Contacts	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
9/14/2021	Committee of the Whole - Planning & Public Works	Provide Direction
9/21/2021	City Council - Business Meeting	Approve

Time Constraints:
N/A

ANTICIPATED RESULT IF NOT APPROVED:
N/A

ATTACHMENTS:

Attachment A - Community and Stakeholder Involvement and Outreach
Attachment B - Council Review Previous Contacts
Attachment C - Presentation