

ATTACHMENT C: BACKGROUND INFORMATION

SCORE ILA HISTORY and SERVICES

The City began contracting with SCORE in 2014. The original contract, which expired on December 31, 2019, was amended annually to establish guaranteed and non-guaranteed daily rates for inmate housing for the upcoming year. In addition to inmate housing, the original ILA with SCORE included the use of specialty beds as needed, at no additional charge. Guaranteed bed rates were offered at a reduced cost (the City pays for a set number of beds and SCORE guarantees this number of beds will be available to the City) or a non-guaranteed bed rate (the City pays for the beds used and SCORE does not guarantee beds will be available for City use).

The City signed a new contract with SCORE which commenced on January 1, 2020. This contract contains the same guaranteed bed and non-guaranteed bed rate structure but also added three (3) surcharges for specialty bed use. For specialty bed assignments, SCORE health service providers make a clinical determination, based on an assessment, of the need for an inmate to be detained in general housing or in one of the three specialized beds at the facility.

- Medical – Acute Beds are for inmates needing the level of medical services and housing provided in SCORE's medical clinic.
- Mental Health – Residential Beds are for inmates needing ongoing mental health care services and specialized housing in SCORE's mental health residential unit.
- Mental Health – Acute Beds are for inmates needing the level of psychiatric services and specialized housing in SCORE's mental health acute unit.

For detailed information see Attachment D: SCORE Jail Services Brochure

SCORE HOUSING RATES

The following table shows SCORE inmate housing rates for 2020, 2021, and 2022

Daily Housing Rates	2020 RATES	2021 RATES	2022 RATES
Guaranteed Bed Fee	\$128.00	\$128.00	131.84
Non-Guaranteed Bed	184.00	184.00	189.52
Medical Acute Bed – Surcharge	217.00	217.00	217.00
Mental Health Residential Bed - Surcharge	159.00	159.00	159.00
Mental Health Acute Bed - Surcharge	278.00	278.00	278.00
Booking Fee	N/A	Waived	35.00

CITY OF REDMOND JAIL USE AND BUDGET

The City is required by law to provide Inmate Housing for misdemeanants under RCW 39.34.180. The SCORE ILA for Inmate Housing allows the City to fulfill this requirement by offering a set number of guaranteed beds, at a reduced rate. If we exceed the guaranteed number of beds, then the City pays the non-guaranteed rate for those beds. The City's Average Daily Population (ADP) for inmate housing at SCORE has fluctuated from nine (9) in 2018, thirteen (13) in 2019, ten (10) in 2020, and nine (9) for the first seven (7) months of 2021.

In the previous 12 months (August 2020 through July 2021), the City used 3,518 beds for inmate housing at SCORE for a daily average of 9.6 beds per day. For 2022, the City agrees to pay for ten (10) guaranteed beds for inmate housing at SCORE for a total cost of \$481,216.

Specialty bed use assignments and associated fees for the previous twelve-month period (August 2020 through July 2021) was:

Mental Health Residential Beds	443 used @ \$159	\$70,437
Medical Acute Beds	399 used @ \$217	\$86,583
Mental Health Acute Beds	50 Used @ \$278	\$13,900
Bookings (new fee for 2022)	456 total @ \$35	<u>\$15,960</u>
Total Additional Charges for this period		\$186,880

PROJECTED SCORE SERVICES COSTS FOR 2022

Total cost for ten (10) guaranteed daily beds for 2022	\$481,216
Total Estimated Surcharges and fees for 2022	<u>\$186,880</u>
Total estimated cost for 2022	<u>\$668,096</u>
2022 SCORE Services Budget	<u>\$827,000</u>