



CIP Project Information Sheet

Project Name 10000 Block Avondale Erosion **Project Status** Existing

Functional Area(s) Stormwater, Transportation **Time Frame** 2019-2023

Relevant Functional Plan(s) Stormwater Plan **Budget Priority** Vibrant and Connected

Location Bear Creek at the 10000 block of Avondale Road

Description Stabilize slope and control erosion to protect Avondale Road and provide an environmental lift for Bear Creek through the project site. **Neighborhood** Bear Creek

Anticipated Outcomes Asset Protection, Environment, Safety
By addressing deficiencies caused by Bear Creek's erosion into the embankment, this project ensures road and pedestrian connections remain safe, and prolongs the useful life of the two stormwater outfalls, the utility pole and the pedestrian sidewalk.

Request Reason for Request Delays/Escalation, Permitting Requirement
\$903,840 increase in project funding due to King County permitting delay.

Budget and Changes	Prior	2021	2022	2023	2024	2025	2026	Future	Total
Adopted Budget	\$174,400	\$697,600							\$872,000
Prior Approved Changes*	\$255,030	\$1,142,428							\$1,397,458
Current Approved Budget	\$429,430	\$1,840,028							\$2,269,458
Proposed New Changes		-\$1,352,568	\$322,344	\$1,934,064					\$903,840
Proposed New Budget	\$429,430	\$487,460	\$322,344	\$1,934,064					\$3,173,298

* Prior approved changes due to ☒ Scope Change ☒ Schedule Change ☐ Other

Project Phasing	Prior	2021	2022	2023	2024	2025	2026	Future	Total
Preliminary Design (0-30%)	\$345,000								\$345,000
Right of Way		\$42,712							\$42,712
Design (31-100%)	\$84,430	\$444,748							\$529,178
Construction			\$322,344	\$1,934,064					\$2,256,408
Total	\$429,430	\$487,460	\$322,344	\$1,934,064					\$3,173,298

Contingency	Contingency risk level (percentage) and dollar amounts differ by phase and change as the project progresses. Contingency is included in the total project cost.
17%	\$464,264

Estimated M&O Impacts	Prior	2021	2022	2023	2024	2025	2026	Future	Total
Amount					\$500	\$500	\$500	ongoing	\$1,500

Explanation Annual inspection and minor wall repair and plant maintenance

Current Funding Sources	Prior	2021-2026	Future	Total
Real Estate Excise Tax	\$188,392	\$247,608		\$436,000
Stormwater CIP	\$241,039	\$492,419		\$733,458
Grant - KC Flood District		\$1,100,000		\$1,100,000
Total	\$429,431	\$1,840,027		\$2,269,458

Proposed New Funding Sources	2021-2026	Future	Total
Stormwater CIP	\$703,840		\$703,840
Grant - KC Flood District	\$200,000		\$200,000
Total	\$903,840		\$903,840

Total Proposed Funding **\$3,173,298**

