



CIP Project Information Sheet

Project Name New Transportation Project **Project Status** New

Functional Area(s) Transportation **Time Frame** 2019-2023

Relevant Functional Plan(s) Transportation Master Plan **Budget Priority** Vibrant and Connected

Location Street Overlay

Description Overlay Main Street from First to Fourth **Neighborhood** Bear Creek

Anticipated Outcomes Asset Protection

This project, if funded, would avoid costly work needed to address future worsening conditions. Also, the project would extend roadway life by X years.

Request \$1,000,000 to overlay deteriorating roadway. **Reason for Request**

Proposed Budget	Prior	2021	2022	2023	2024	2025	2026	Future	Total
Proposed Budget		\$250,000	\$750,000						\$1,000,000

Project Phasing	Prior	2021	2022	2023	2024	2025	2026	Future	Total
Preliminary Design (0-30%)		\$125,000							\$125,000
Right of Way									\$0
Design (31-100%)			\$125,000						\$125,000
Construction			\$750,000						\$750,000
Total		\$125,000	\$875,000						\$1,000,000

Contingency	Contingency risk level (percentage) and dollar amounts differ by phase and change as the project progresses. Contingency is included in the total project cost.
20% \$170,000	

Estimated M&O Impacts	Prior	2021	2022	2023	2024	2025	2026	Future	Total
Amount						\$8,007		ongoing	\$8,007

Explanation Crack seal and pothole repairs

Proposed Funding Sources	2021-2026	Future	Total
Transportation CIP	\$900,000		\$900,000
Grant - FHWA	\$100,000		\$100,000
Total	\$1,000,000		\$1,000,000

