

REDMOND CITY COUNCIL STUDY SESSION SUMMARY

Remote Meeting
October 27, 2020

Mayor

Angela Birney

Members of the Council

Tanika Padhye, President

Jeralee Anderson, Vice-President

David Carson

Steve Fields

Jessica Forsythe

Varisha Khan (7:36 p.m.)

Vanessa Kritzer

Staff

Carrie Hite, Parks and Recreation Director

Malisa Files, Finance Director

Kelley Cochran, Deputy Finance Director

Dave Juarez, Public Works Director

Jonny Chambers, Technology and Information
Services Director

Carol Helland, Director of Planning and
Community Development

Darrell Lowe, Police Chief

Cheryl Xanthos, MMC, City Clerk

Convened: 7:30 p.m.

Adjourned: 11:19 p.m.

Council President Tanika Padhye opened the meeting and overviewed the agenda. The chair was passed to Councilmember Kritzer to host the 2021-2022 Biennial Budget Review discussion. Councilmember Kritzer overviewed the process for the discussion.

2021-2022 Biennial Budget Review

General discussion included:

- Capital Investment Program
 - Status of existing CIP projects;
 - Project costs, scope and timeline;
 - Appropriations each biennium;
 - Infrastructure placement;
 - Cost increases;
 - Maintenance;
 - Existing projects;
 - Environmental issues;
 - Review of projects;
 - Sidewalks and pavement management;
 - Artificial turf;
 - Funding sources;
 - Facility lease;
 - Operating budget;

(recess 9:26 p.m., reconvene 9:34 p.m.)

- Threshold to become a program;

- ADA improvements;
 - Bridge conditions;
 - Affordable housing;
 - List of prioritized projects;
 - Potential future investments;
- Technology Investment Program
 - Software as a service;
 - Subscription licensing;
 - Additional projects;
 - Staff capacity;
 - Cost changes and delays;
 - Smart Cities projects;
 - Future investments;
 - Audio/visual upgrade; and
 - Public safety investment.

Council Talk Time

Items discussed included:

- Reminding the community to vote;
- Possible civil unrest regarding the election;
- Budget conversation will continue on Thursday, October 29, 2020, at 7 p.m.; and
- Possible change of Council meeting time to 7 p.m. next year.