

## REDMOND CITY COUNCIL STUDY SESSION SUMMARY

Remote Meeting  
November 10, 2020

### Mayor

Angela Birney

### Members of the Council

Tanika Padhye, President

Jeralee Anderson, Vice-President

David Carson

Steve Fields

Jessica Forsythe

Varisha Khan (7:36 p.m.)

Vanessa Kritzer

### Staff

Carrie Hite, Parks and Recreation Director

Malisa Files, Finance Director

Kelley Cochran, Deputy Finance Director

Dave Juarez, Public Works Director

Jonny Chambers, Technology and Information  
Services Director

Carol Helland, Director of Planning and  
Community Development

Darrell Lowe, Police Chief

Cheryl Xanthos, MMC, City Clerk

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Convened: 7:30 p.m.

Adjourned: 10:58 p.m.

Council President Tanika Padhye opened the meeting and overviewed the agenda. The chair was passed to Councilmember Kritzer to host the 2021-2022 Biennial Budget Review discussion. Councilmember Kritzer overviewed the process for the discussion.

### 2021 Impact Fees

Ms. Caroline Chapman, Senior Planner, and Ms. Judy Fani, Principal Planner, reported to the Members of the Council: Required under RMC, keep pace with inflation, paid for infrastructure and growth. Annual adjustment of fees; no changes to assumption in fees; additive to the years before. LWSD sets their fees; baseline fees; and direct mitigation or fees in lieu.

Discussion ensued regarding financial policies; plan updates; trip rate; and infrastructure projects.

### 2021-2022 Biennial Budget Review

Mr. Jonny Chambers, Technology and Information Services Director, and Ms. Cathryn Laird, Human Resources Director, reported to the Member of the Council: bond rating; secure technologies; workforce; leadership; fiscal responsibility; welcoming; community needs; service impacts; technology adaptations; and reductions.

General discussion included:

- budget deliberation schedule;
- Public Safety levy consultant; levy funding;
- managing capital projects;
- levy consultant;
- funding levels;

- reserve funding;
- tuition reimbursement program;
- staffing changes;
- diversity training;
- software;

*(recess 9:45 p.m., reconvene 9:51 p.m.)*

- training;
- communications;
- photography;
- community feedback;
- community conversations and involvement;
- fire fleet;
- vehicle replacement;
- Saturday Market Funding;
- Legal expenses;
- Performance measures;
- Proposals for the Council budget;

### **Council Talk Time**

Items discussed included:

- Community listening session;