

# City of Redmond



## Agenda Study Session

**Tuesday, May 11, 2021  
7:00 PM**

**Remote Viewing: [Redmond.gov/rctlive](http://Redmond.gov/rctlive), Facebook (@CityofRedmond),  
Comcast Channel 21, Ziply Channel 34, or listen at 510-335-7371**

## City Council

*Mayor  
Angela Birney*

*Councilmembers  
Tanika Kumar Padhye, President  
Jeralee Anderson, Vice-President*

*David Carson  
Steve Fields  
Jessica Forsythe  
Varisha Khan  
Vanessa Kritzer*

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Please contact the City Clerk's office at (425) 556-2194 one week in advance of the meeting.**

## Redmond City Council Study Session

1. Capital Program Quarterly Update  
(30 minutes)

[Attachment A: Presentation](#)

2. Community Strategic Plan Overview and Update  
(30 minutes)

[Attachment A: Presentation](#)

3. Council Talk Time  
(10 minutes)



# City of Redmond

15670 NE 85th Street  
Redmond, WA

## Memorandum

**Date:** 5/11/2021  
**Meeting of:** City Council Study Session

**File No.** SS 21-037  
**Type:** Study Session

**TO:** Members of the City Council  
**FROM:** Mayor Angela Birney  
**DEPARTMENT DIRECTOR CONTACT(S):**

Public Works	Dave Juarez	425-556-2733
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**DEPARTMENT STAFF:**

Public Works	Jon Spangler	Manager, Construction Division
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**TITLE:**

Capital Program Quarterly Update

**OVERVIEW STATEMENT:**

Update Council on 2021-2022 CIP project status as of end of first quarter 2021.

☐ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☒ **Receive Information**      ☐ **Provide Direction**      ☐ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
CIP
- **Required:**  
N/A
- **Council Request:**  
N/A
- **Other Key Facts:**  
Requested as part of the budget process.

**OUTCOMES:**

N/A

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
N/A
- **Outreach Methods and Results:**  
N/A
- **Feedback Summary:**  
N/A

**BUDGET IMPACT:**

**Total Cost:**

N/A

**Approved in current biennial budget:**

☐ Yes

☐ No

☒ N/A

**Budget Offer Number:**

N/A

**Budget Priority:**

N/A

**Other budget impacts or additional costs:**

☐ Yes

☐ No

☒ N/A

*If yes, explain:*

N/A

**Funding source(s):**

CIP

**Budget/Funding Constraints:**

N/A

☐ Additional budget details attached

**COUNCIL REVIEW:**

**Previous Contact(s)**

N/A

**Proposed Upcoming Contact(s)**

N/A

**Time Constraints:**

N/A

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

Attachment A: Capital Investment Program Update presentation

# Capital Investment Program Update

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May 11, 2021

Jon Spangler, Manager, Construction Division, Public Works



# Industry Overview

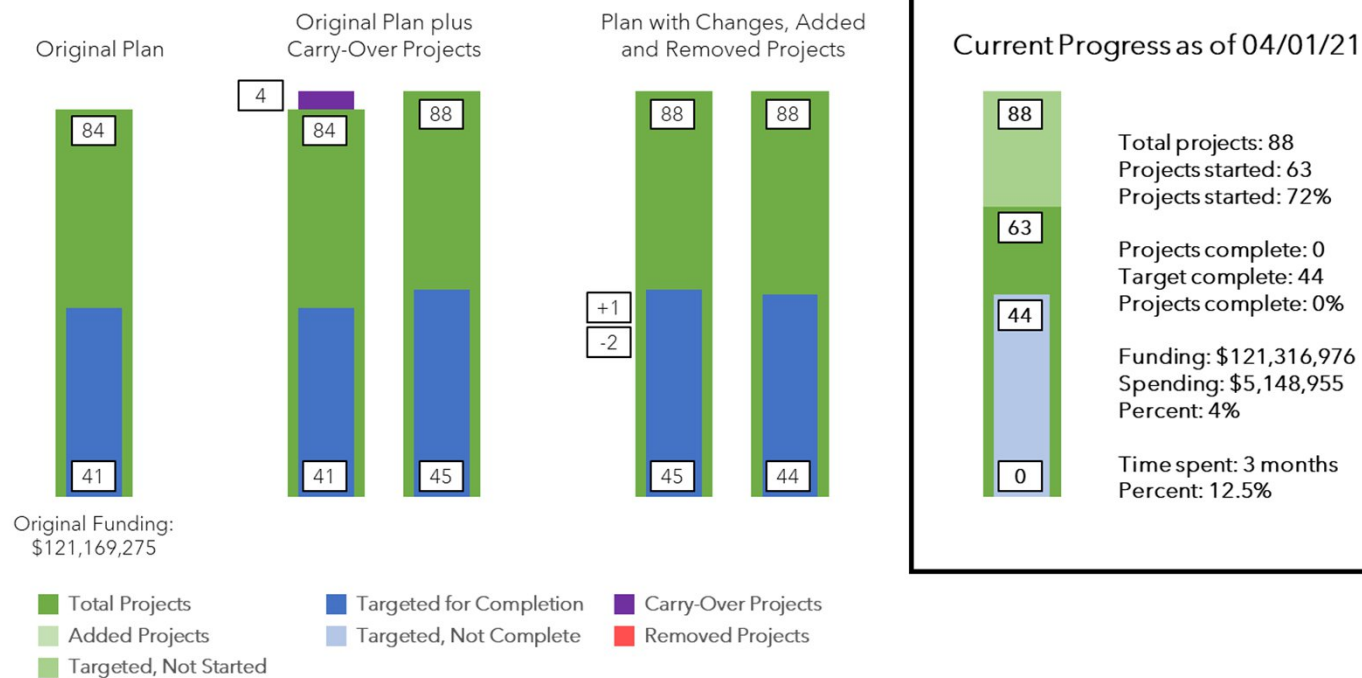


- With the high cost of living in Puget Sound area, continued demand for construction, and a volatile labor market, we expect construction costs to slowly but steadily increase through 2023. – Cummings
- The Mortenson Cost Index over the last twelve months, costs increased 6.7% nationally and 7.1% in Seattle.
- Raw material shortages and manufacturing issues have contributed to sharp increases in building materials over the past year.
- Lumber up 49%, copper pipe 45%, PVC pipe 27%, structural steel 14%.

# CIP 2021 Portfolio Progress

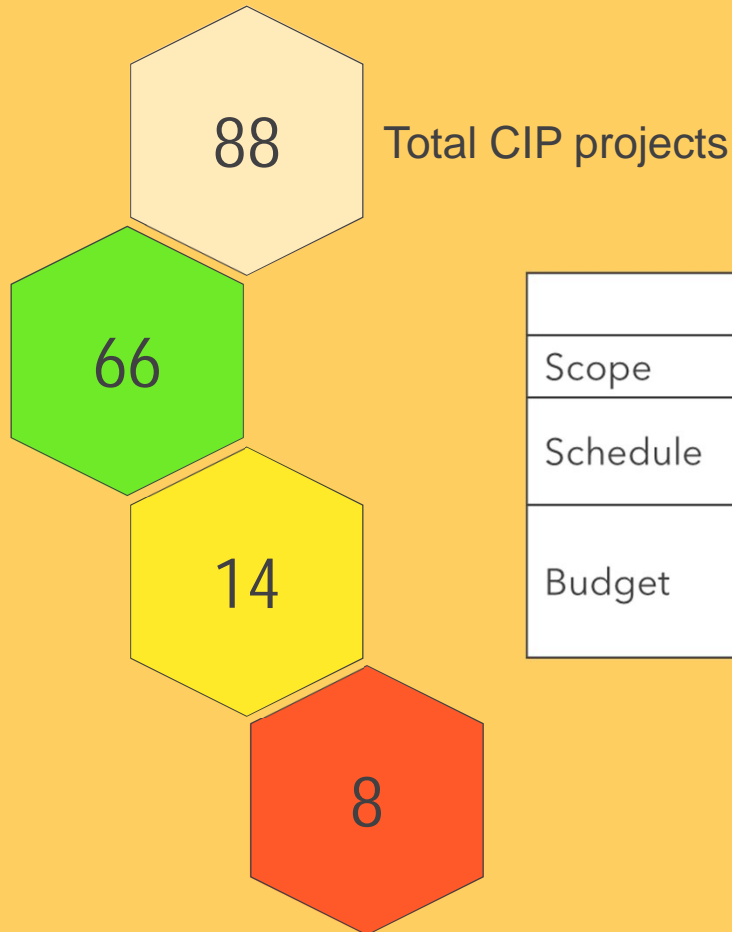


## 2021-2022 Biennium CIP Program Portfolio Progress





# CIP 2021-2022 Portfolio Progress (Standing)



	Green ●	Yellow ●	Red ●
Scope	Scope OK	Some scope issues	Major scope issues
Schedule	On or ahead of schedule	1-3 months behind	Over 3 months behind
Budget	On or under budget (without contingency)	Within budget + contingency	Over budget + contingency

# Transportation



## Current Progress as of 04/01/21



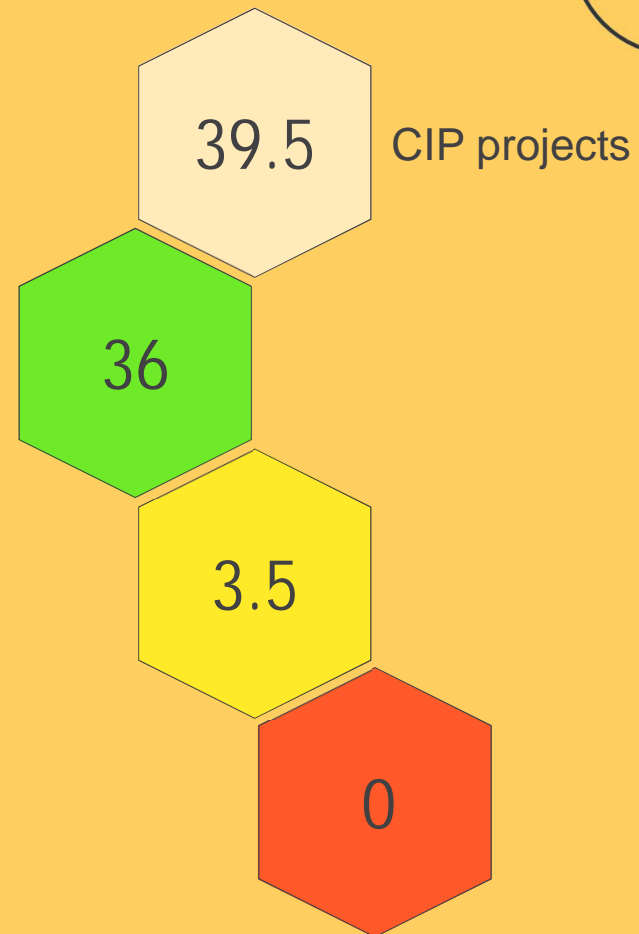
Total projects: 39.5  
Projects started: 25.5  
Projects started: 65%

Projects complete: 0  
Target complete: 17.5  
Projects complete: 0%

Funding: \$42,437,008  
Spending: \$1,492,090  
Percent: 4%

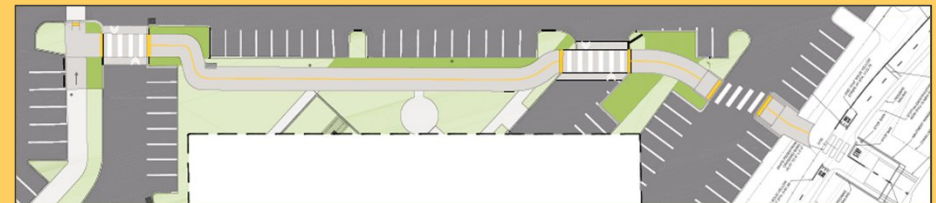
Time spent: 3 months  
Percent: 12.5%

■ Total Projects      ■ Targeted for Completion  
■ Targeted, Not Started      ■ Targeted, Not Complete



# Key Transportation Projects

- SR 520 Trail Grade Separation at NE 40<sup>th</sup>
- Redmond Way Rockery
- 31<sup>st</sup> St Light Rail Access to Ped/Bike Bridge
- 152<sup>nd</sup> Main Street



# Utilities (Water, Sewer, Storm)



## Current Progress as of 04/01/21



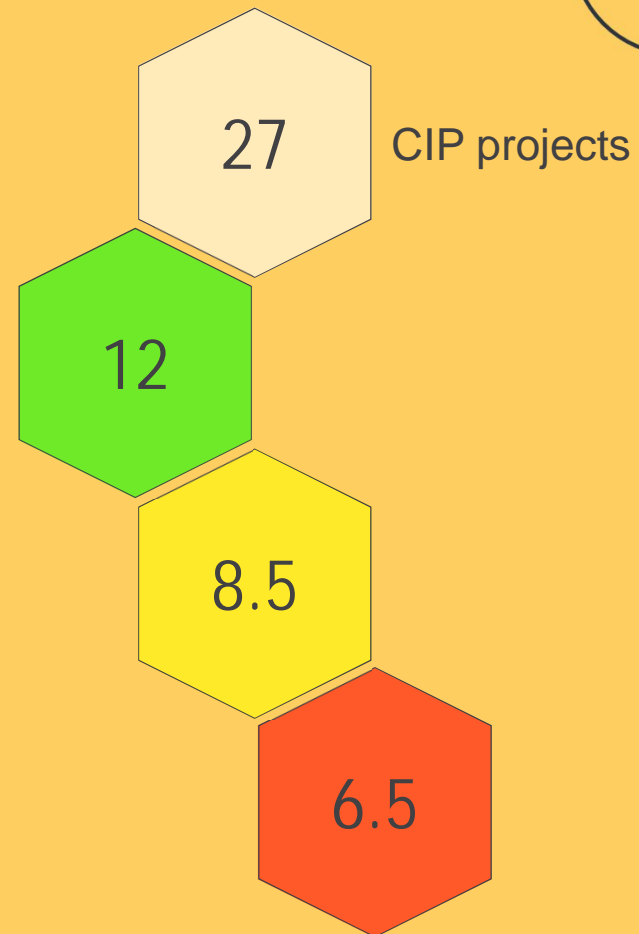
Total projects: 27  
Projects started: 24  
Projects started: 89%

Projects complete: 0  
Target complete: 18  
Projects complete: 0%

Funding: \$47,176,028  
Spending: \$2,575,069  
Percent: 5%

Time spent: 3 months  
Percent: 12.5%

■ Total Projects      ■ Targeted for Completion  
■ Targeted, Not Started      ■ Targeted, Not Complete





# Key Utilities Projects



- Wastewater Lift Station 13
- SE Redmond Tank Painting & Seismic Upgrades
- Wastewater Lift Station 12
- Willows Culverts



# Parks



## Current Progress as of 04/01/21



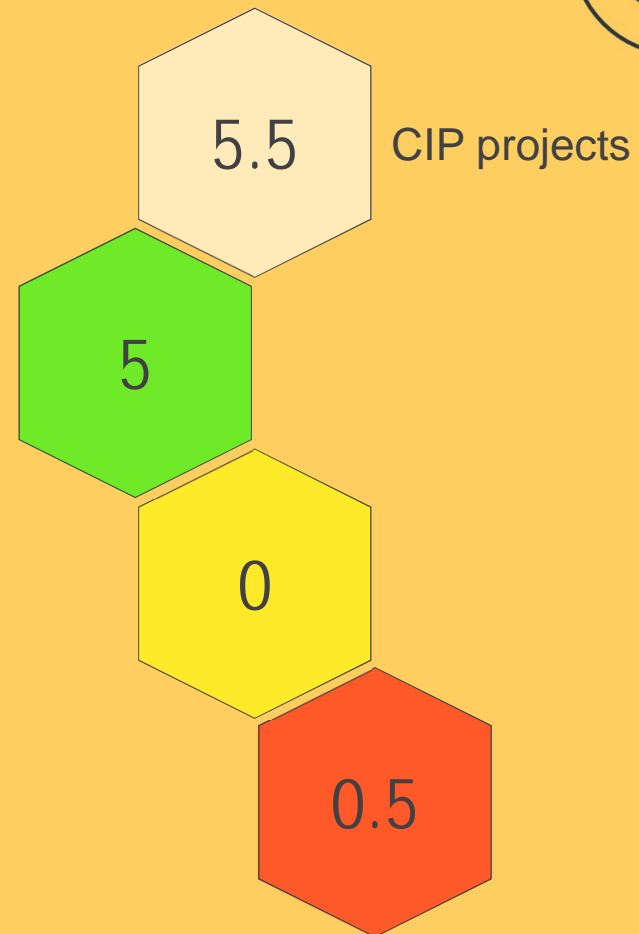
Total projects: 5.5  
Projects started: 3.5  
Projects started: 64%

Projects complete: 0  
Target complete: 2.5  
Projects complete: 0%

Funding: \$3,381,175  
Spending: \$91,283  
Percent: 3%

Time spent: 3 months  
Percent: 12.5%

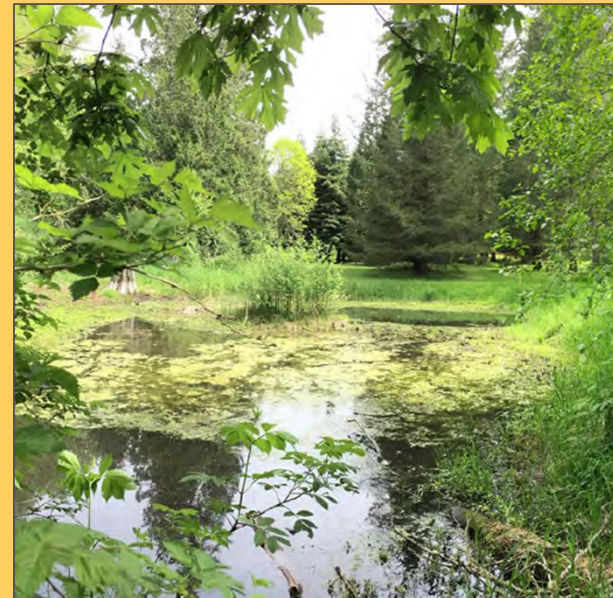
■ Total Projects      ■ Targeted for Completion  
■ Targeted, Not Started      ■ Targeted, Not Complete



# Key Parks Projects

## Upcoming

- Westside Park Renovation
- Smith Woods Stream & Pond Rehabilitation



# General Government (Facilities)



Current Progress as of 04/01/21



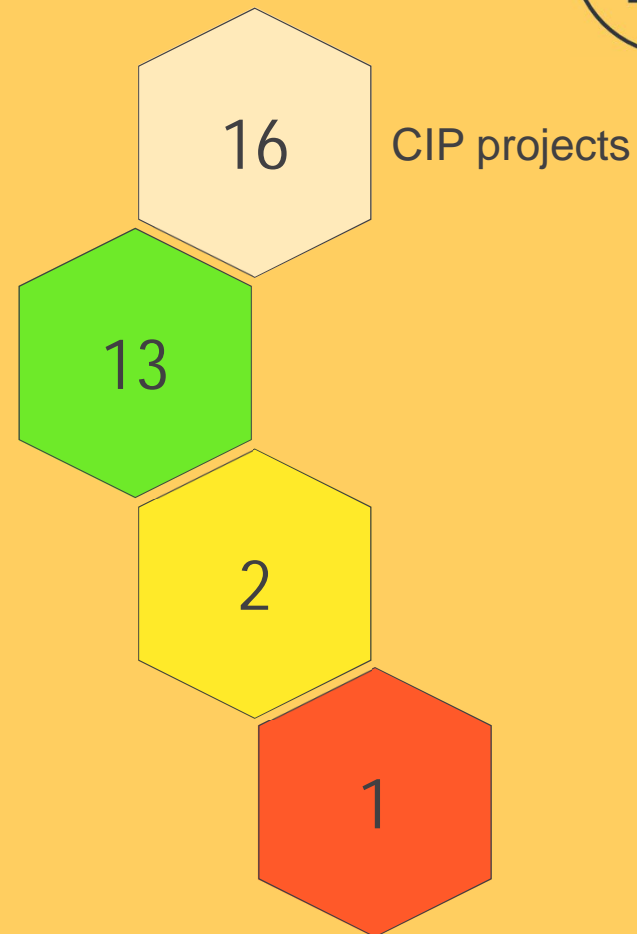
Total projects: 16  
Projects started: 10  
Projects started: 63%

Projects complete: 0  
Target complete: 6  
Projects complete: 0%

Funding: \$28,322,765  
Spending: \$990,514  
Percent: 3%

Time spent: 3 months  
Percent: 12.5%

■ Total Projects      ■ Targeted for Completion  
■ Targeted, Not Started      ■ Targeted, Not Complete



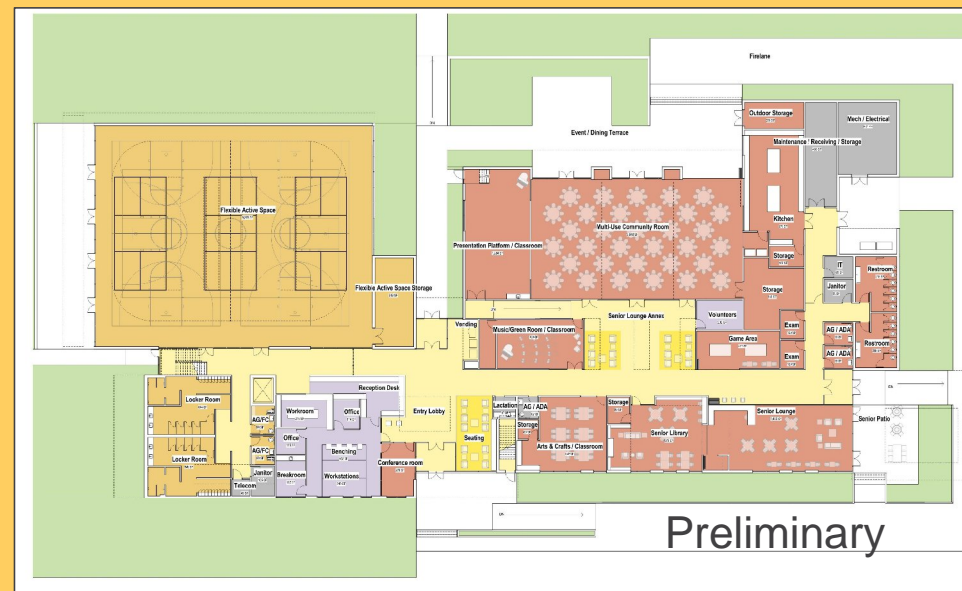


# Key General Government (Facilities Projects)



## Upcoming

- Redmond Pool
- Senior and Community Center





## Other Projects

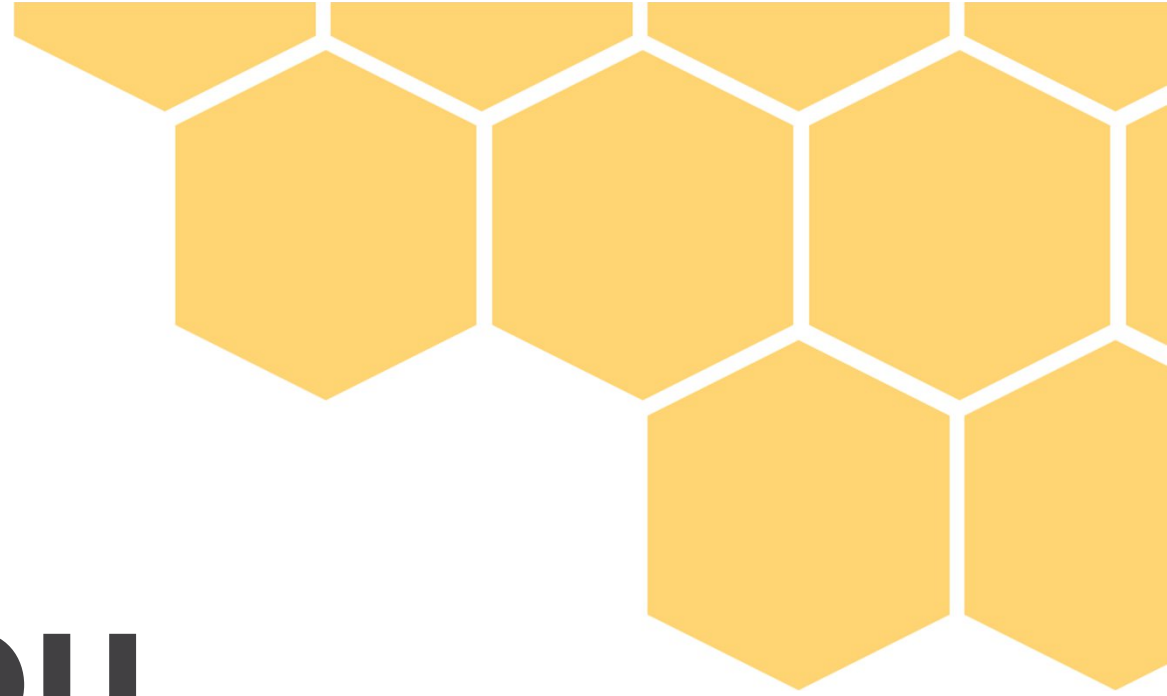
- Fire District 34 Stations 14 & 18 Seismic Upgrades
- Bel-Red Preservation
- Sound Transit
- Redmond Technology Station Pedestrian Bridge
- Overlake Access Ramp
- King County Lake Hills Sewer



# Upcoming Council Items for CIP

Council actions expected in the next 3-4 months

- Consultant agreements or supplementals
  - Smith Woods Stream/Pond Rehab – Supplemental Agreement
  - NE 40<sup>th</sup> Storm Trunk Phase II (Stormwater Treatment Retrofit) – Supplemental Agreement
- Awards
  - Pump Station 12 Upgrades
  - 31<sup>st</sup> St. Light Rail Access to Ped/Bike Bridge
  - NE 40<sup>th</sup> Storm Trunk Phase II (Stormwater Treatment Retrofit)
  - Smith Woods Stream/Pond Rehab
- Acceptances
  - Redmond Pool Rehabilitation Phase 2
  - SR520 Trail Grade Separation at NE 40<sup>th</sup> St
  - NE 51<sup>st</sup> St. (CFD) and 156<sup>th</sup> HAWK Signal
- Other
  - Proviso Final Report



# Thank You

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Any Questions?

Jon Spangler / [jspangler@redmond.gov](mailto:jspangler@redmond.gov) / x 2823





## Memorandum

**Date:** 5/11/2021  
**Meeting of:** City Council Study Session

**File No.** SS 21-036  
**Type:** Study Session

**TO:** Members of the City Council  
**FROM:** Mayor Angela Birney  
**DEPARTMENT DIRECTOR CONTACT(S):**

Executive	Malisa Files	425-556-2166
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**TITLE:**

Community Strategic Plan Overview and Update

**OVERVIEW STATEMENT:**

This Study Session will provide the opportunity for Council to review, discuss, and provide feedback on desired edits and updates to the Community Strategic Plan (CSP).

The CSP was created to provide guidance for the City's work and a road map for implementation of the City's strategic initiatives. The CSP was last revised in August of 2020 with an update of the strategies, objectives, measures, and actions that make up the overarching themes of the Plan (please see Attachment A). On April 27, 2021, Council discussed the items that they would like to focus on in the future. Specifically, an update to the CSP would include future strategies as identified by the Council, revised timelines for action, and measurements of success.

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☐ **Receive Information**      ☒ **Provide Direction**      ☐ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
Community Strategic Plan
- **Required:**  
N/A
- **Council Request:**  
Council last discussed the CSP on April 27, 2021
- **Other Key Facts:**  
The CSP is a roadmap to implementation of priority strategies Council and staff will concentrate on in the coming years.

**OUTCOMES:**

The Study Session on May 11, 2021, will be one of many discussions about the actions to be taken to revise the CSP. Implementation timelines and measurements of success will need to be established as the key strategic actions are identified. The proposed plan for updating the CSP would include:

- Incorporate revisions and continuing actions for work that has been completed, such as the Housing Action Plan and climate emergency declaration.
- Add new strategic elements, if needed.
- Establish potential revenue elements based on Council's revenue discussions.
- Update all accomplishments and measurements.
- Discuss a proposed performance measure dashboard or identify a few key measures that encompass the work of the strategic plan that can be reported on regularly going forward.
- Establish timeline for updates to Council.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
In the past, [LetsConnectRedmond.com <https://www.letsconnectredmond.com/CommunityStrategicPlan>](https://www.letsconnectredmond.com/CommunityStrategicPlan) questionnaires were used to gather input into the CSP. The draft CSP was also a part of the discussions with the budget results teams.
- **Outreach Methods and Results:**  
Outreach methodologies will be established once agreement of the timeline for Council revisions.
- **Feedback Summary:**  
N/A

**BUDGET IMPACT:**

**Total Cost:**

The revisions of the CSP use staff time that is budgeted in the current biennium. If Council chooses to use a consultant to help with the update, then a budget would need to be established.

**Approved in current biennial budget:** ☐ Yes ☒ No ☐ N/A

**Budget Offer Number:**

The Community Strategic Plan is a cross-departmental effort and the staff time used to update the plan are in a variety of offers.

**Budget Priority:**

The Community Strategic Plan spans all budget priorities.

**Other budget impacts or additional costs:** ☐ Yes ☒ No ☐ N/A

**If yes, explain:**

N/A

**Funding source(s):**

N/A

**Budget/Funding Constraints:**

N/A

☐ **Additional budget details attached**

**COUNCIL REVIEW:**

The Community Strategic Plan has been discussed in a variety of Council meetings. The most recent dates are provided below.

**Previous Contact(s)**

Date	Meeting	Requested Action
6/23/2020	Study Session	Receive Information
7/14/2020	Study Session	Provide Direction
4/27/2021	Study Session	Provide Direction

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

**Time Constraints:**

The CSP provides a road map and implementation steps toward fulfillment of the City's vision. It is a living document and will be updated continuously as the described goals are achieved.

**ANTICIPATED RESULT IF NOT APPROVED:**

Staff will use other planning documents, such as the Comprehensive Plan and the biennial budget to identify key initiatives.

**ATTACHMENTS:**

Attachment A: Community Strategic Plan (August 2020 Revision)

# Community Strategic Plan.....

May 11, 2021

Malisa Files, Chief Operating Officer





# Purpose

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- Discuss future updates
- Seek feedback from Council



# Overview



- Last updated August 2020
- Updates needed
  - Incorporate updates
  - Add new strategic elements, if needed
  - Define potential revenue elements
  - Update measurements consistent with the budget
  - Discuss potential dashboard/key measurements
- Timeline and next steps

# Some Key Updates



- Housing Action Plan
- Environmental Sustainability Action Plan
  - ESAP Advisory Committee established
  - Climate emergency declaration
- DEI Program Manager position established
- Improvements and action items from CIP Proviso

# Timeline



- May 2021
  - Update to the October version of CSP based on accomplishments
  - Collect Council feedback on potential revisions and additions
- June/July 2021
  - Present revisions and updates to Council
  - Collect additional changes
  - Period of community review and input
- August 2021
  - Finalize Community Strategic Plan



# Thank You

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Any Questions?

Malisa Files ([mfiles@redmond.gov](mailto:mfiles@redmond.gov))





# City of Redmond

15670 NE 85th Street  
Redmond, WA

## Memorandum

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**Date:** 5/11/2021

**Meeting of:** City Council Study Session

**File No.** SS 21-038

**Type:** Study Session

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Council Talk Time