

City of Redmond



Agenda

Tuesday, July 6, 2021

4:30 PM

City Hall: 15670 NE 85th Street; Remote: Facebook (@CityofRedmond),
Redmond.gov/rctlive, Comcast Ch. 21, Ziply Ch. 34, or 510-335-7371

Committee of the Whole - Parks and Human Services

Committee Members

Jessica Forsythe, Presiding Officer

Jeraloe Anderson

David Carson

Steve Fields

Varisha Khan

Vanessa Kritzer

Tanika Kumar Padhye

AGENDA

1. Community Development Block Grants-Coronavirus (CDBG-CV) Funding [CM 21-324](#)
[Attachment A: CDBG-CV Funding Recommendations](#)
Requested by: Planning and Community Development, 10 minutes
Requested Action: Consent Agenda, July 20th
2. Community Development Block Grant (CDBG) 2022 Funding Allocation Plan [CM 21-325](#)
[Attachment A: Proposed 2022 Redmond CDBG Allocation Plan](#)
Requested by: Planning and Community Development, 5 minutes
Requested Action: Consent Agenda, July 20th
3. Human Services Quarterly Update [CM 21-326](#)
Requested by: Planning and Community Development, 10 minutes
Requested Action: Information Only
4. Homeless Outreach Program Quarterly Update - Quarter 2, 2021 [CM 21-322](#)
[Attachment A: Homeless Outreach Q2 2021 Update](#)
Requested by: Planning and Community Development, 10 minutes
Requested Action: Information Only
5. Green Redmond Partnership Summary 2020 [CM 21-315](#)
[Attachment A: Green Redmond 2020 Annual Report](#)
Requested by: Parks and Recreation, 5 minutes
Requested Action: Information Only
6. Parks, Arts, Recreation, Culture, Conservation (PARCC) Plan Scope and Overview [CM 21-317](#)
[Attachment A: PARCC Plan Update 2021](#)
Requested by: Parks and Recreation, 5 minutes
Requested Action: Information Only
7. Redmond Central Connector Phase III Project Update [CM 21-320](#)
[Attachment A: RCC III Summary March 2021](#)
[Attachment B: RCC III Map](#)
Requested by: Parks and Recreation, 10 minutes
Requested Action: Information Only



Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-324

Type: Committee Memo

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Beverly Mesa-Zendt	Deputy Director
Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Alaric Bien	Senior Planner

TITLE:

Community Development Block Grants-Coronavirus (CDBG-CV) Funding

OVERVIEW STATEMENT:

Staff is seeking approval of the Human Services Commission's recommendation for disbursement of \$95,583 in the second round of Community Development Block Grant-Coronavirus funds (CDBG-CV2), and \$100,000 in the third round of CDBG-CV3 funds. The total recommended disbursement is \$195,583.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
King County Consortium Consolidated Housing and Community Development Plan
- **Required:**
Community Development Block Grant Program Joint Interlocal Agreement
- **Council Request:**
N/A
- **Other Key Facts:**
CDBG-CV2
On April 15, 2021, the King County Consortium Joint Recommendations Committee (JRC) approved the distribution of Round 2 Community Development Block Grant-Coronavirus funds (CDBG-CV2) to eligible cities. Redmond was allocated \$95,583.

The Joint Recommendations Committee (JRC) is an inter-jurisdictional body that provides funding recommendations and advice on guidelines and procedures for King County and its consortia city partners. The JRC was established through the 2009-2011 CDBG Consortium Interlocal Cooperation Agreement and through King County Code 24.13.

On May 18, City Council approved the utilization of these funds for the purpose of behavioral health services and food security.

CDBG-CV3

Through the passage of the Coronavirus Aid, Relief, and Economic Stability (CARES) Act, eligible jurisdictions received an additional allocation of Community Development Block Grant funds (Round 3). Redmond was allocated \$392,857. Eligible activities are required to be consistent with the King County Consortium's Action Plan and may include services that support housing stability, food security, and behavioral health.

On May 18, 2021, Council approved the recommended allocation of funds as presented by staff. This included a \$100,000 set aside to solicit proposals for services needed in response to the lifting of the eviction moratorium.

A Request for Proposals, to allocate the total \$195,583 from these two CDBG funding sources, was issued for legal services (support for housing stability), food insecurity, and behavioral health. Thirteen proposals were received by the June 7 deadline and reviewed by the Human Services Commission at its June 14 meeting. The Human Services Commission is recommending distribution of the funds as shown in Attachment A to this memo.

OUTCOMES:

Residents will have increased access to legal services, food, and behavioral health services. These services are for the prevention, preparation, and response to the effects of the COVID-19 pandemic.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

The required five-day notice for public comment was posted in the Seattle Times on June 17, 2021. Opportunity for public comment was held at a public meeting on June 22, 2021.

Opportunity for written comment was given from June 17 through June 22, 2021.

- **Outreach Methods and Results:**

Written public notice was published in the Seattle Times.

Potential grantees were notified via email.

- **Feedback Summary:**

Public comment period closed on June 22, 2021. No comments were received.

BUDGET IMPACT:

Total Cost:

CDBG-CV2

\$95,583 one-time federal funding in response to the coronavirus pandemic. The entirety of these funds will be allocated to services.

CDBG-CV3

\$392,857 one-time federal funding in response to the coronavirus pandemic. \$292,857 was approved for distribution by Council on May 18, 2021. The remaining \$100,000 is now proposed for allocation to address the response to lifting of the eviction moratorium as directed by Council in May.

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:
000248

Budget Priority:
Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

Administering CDBG contracts requires additional oversight to comply with federal regulations.

Funding source(s):

The Coronavirus Aid, Relief, and Economic Security (CARES) Act Community Development Block Grant - Coronavirus

Budget/Funding Constraints:

Eighty percent of these funds must be expended by September 30, 2023. The balance must be expended by September 30, 2026.

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
5/4/2021	Committee of the Whole - Parks and Human Services	Provide Direction
5/18/2021	Business Meeting	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
7/20/2021	Business Meeting	Approve

Time Constraints:

Staff expects to notify the County of final funding decisions in July and to initiate contracts by early August.

ANTICIPATED RESULT IF NOT APPROVED:

Should Council decline to approve the funding allocation plan, the City would need to propose a new set of uses and begin the process again starting with the 15 day public notice, public comment period, internal committee review, presentation to Parks and Human Services Committee, and approval by City Council. Alternatively, the City could return the funds to the County for use by the entire CDBG Consortium.

ATTACHMENTS:

Attachment A: CDBG-CV Funding Recommendations

Attachment A: CDBG - CV Funding Recommendations

Program Name	Description	Recommended Amount
Eastside Legal Assistance Program Housing Stability Program	Legal services for individuals and families at risk of eviction due to the termination of the statewide eviction	\$82,733
LifeWire Food Assistance for Domestic Violence Survivors	Food gift cards for survivors of domestic violence experiencing food insecurity due to the effects of the pandemic	\$10,000
YMCA of Greater Seattle Meal Delivery to Low-Income Redmond Residents	Supplemental nutrition for residents of King County Housing Authority properties in Redmond facing food insecurity due to the pandemic	\$36,850
Congregations for the Homeless COVID-19 Response - Behavioral Health	Behavioral health services for men experiencing homelessness dealing with stress and trauma related to the pandemic	\$36,000
The Sophia Way Strengthening Lives Through Behavioral Supports	Behavioral health services for women experiencing homelessness dealing with mental illness and substance abuse related to the pandemic	\$30,000
		\$195,583

Attachment A: CDBG - CV Funding Recommendations

Requested Amount
\$97,600
\$10,000
\$36,855
\$36,000
\$40,000



Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-325

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Beverly Mesa-Zendt	Deputy Director
Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Alaric Bien	Senior Planner

TITLE:

Community Development Block Grant (CDBG) 2022 Funding Allocation Plan

OVERVIEW STATEMENT:

As part of the Interlocal Agreement with King County, each year Redmond must develop a plan for allocating its Community Development Block Grant (CDBG) entitlement funds. This memo outlines recommendations for how to allocate the City's 2022 funding.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
King County Consortium Consolidated Housing and Community Development Plan
- **Required:**
Community Development Block Grant Program Joint Interlocal Agreement
- **Council Request:**
N/A
- **Other Key Facts:**
Projects eligible to receive CDBG funds are limited due to federal requirements. Funds may be used for public services (i.e. human services programs) and capital projects (e.g. parks, public improvement, and affordable housing), must demonstrate a direct benefit to Redmond residents, and meet the low to moderate-income

requirements. The City may charge up to 10 percent for administrative and planning costs. The full plan, for which approval is needed, is summarized in Attachment A.

OUTCOMES:

Funds will help support:

- Emergency shelter for men experiencing homelessness through Congregations for the Homeless (\$40,693),
- Affordable housing projects through A Regional Coalition for Housing (\$155,659), and
- Administrative support to manage these funds (\$40, 963).

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
The required 15-day notice for public comment was posted in the Seattle Times on June 4, 2021. Opportunity for public comment was held at a public meeting on June 22, 2021.
Opportunity for written public comment was provided from June 4 through June 22, 2021.
- **Outreach Methods and Results:**
Written public notice was published in the Seattle Times.
- **Feedback Summary:**
The public comment period closed June 22, 2021. There were no comments on this plan.

BUDGET IMPACT:

Total Cost:

\$237,585 (projected)

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:

000248-Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

Department of Housing and Urban Development, Community Development Block Grants

Budget/Funding Constraints:

Funds must be expended by December 31, 2022.

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
7/20/2021	Business Meeting	Approve

Time Constraints:

The City's allocation plan must be submitted to King County by October 8, 2021. In order to meet this timeline, Council must approve a plan by its September 21, 2021 meeting.

ANTICIPATED RESULT IF NOT APPROVED:

If not approved, staff may not have sufficient time to develop an alternative recommendation which may result in City funding being retained by the County for use by the entire Consortium.

ATTACHMENTS:

Attachment A: Proposed 2022 Redmond CDBG Allocation Plan



ATTACHMENT A

Proposed 2022 Redmond CDBG Allocation Plan

Capital Projects	
ARCH – Affordable Housing <u>Rationale:</u> Capital projects must demonstrate a low-moderate income public benefit. Support for affordable housing is an allowed use, and staff is recommending that the 2022 CDBG capital funds be allocated to A Regional Coalition for Housing (ARCH), as they have been for several years.	\$155,659
Public Services	
Congregations for the Homeless - Homeless Services <u>Rationale:</u> CDBG regulations prohibit supplantation of funds, so proposals must demonstrate new or expanded services to be considered. Past funded programs are eligible for ongoing CDBG support and often have demonstrated capacity to comply with strict requirements. For these reasons, staff is recommending that Congregations for the Homeless receive funding for services and operation of emergency shelter for men experiencing homelessness on the Eastside.	\$40,963
Planning & Administration	
Admin <u>Rationale:</u> Up to 10 percent planning and administration costs are allowable under the Interlocal Agreement governing use of these funds. Staff time spent on eligible activities to ensure compliance with grant requirements consistently exceeds the maximum allowed.	\$40,963
Contingency Projects	
Since the CDBG funds are an estimate from the federal government, Redmond must also adopt a contingency plan that addresses changes to the estimated allocation. Accordingly, the above projects will receive proportionate increases/decreases to CDBG funding, should the allocation differ from the estimate.	

NOTE: All dollar amounts are estimates until the County is officially notified by the Department of Housing and Urban Development (HUD).

City Hall

15670 NE 85th Street
PO Box 97010
Redmond, WA
98073-9710



Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-326

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Brooke Buckingham	Human Services Manager
Planning and Community Development	Alaric Bien	Senior Human Services Planner

TITLE:

Human Services Quarterly Update

OVERVIEW STATEMENT:

Staff will provide a quarterly update on the work of the Human Services staff to advance the workplan, the activities of the Human Services Commission, and the local and sub-regional response to pandemic-related community needs.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond Comprehensive Plan, Human Services Strategic Plan
- **Required:**
N/A
- **Council Request:**
Requested at February 2, 2021, Committee of Whole meeting
- **Other Key Facts:**

The following is a summary of second quarter activities.

Contracts and Grant Administration

- All 64 contracts for programs through the 2021-2022 Human Services Fund have been executed.
- CDBG-CV3 contracts with Youth Eastside Services and The Sophia Way have been executed.
- A Request for Proposals for services addressing housing stability, food insecurity, and behavioral health was issued on May 18 and closed on June 7, 2021. Thirteen applications were received.

COVID Response Planning

- In partnership with neighboring jurisdictions, staff developed a brief provider survey to better understand the current landscape, emerging client needs, and funding gaps. The results of this survey, which closed on June 25, 2021, will be analyzed to inform future planning efforts and potential funding opportunities (e.g. American Rescue Plan Act).
- Staff continues to promote rental assistance resources and informational workshops on understanding your rights as a renter and landlord. These are being shared via social media, website, and non-profit partners. A flyer promoting the King County Eviction Prevention and Rental Assistance Program will be included in all residential utility billings.
- Staff has been working closely with community-based organizations (CBOs) that are providing direct outreach and navigation support for vaccinations. Staff continues to share resources, monitor ongoing needs, and participate in weekly calls with CBOs, Microsoft, and Evergreen Hospital in planning for community-based vaccination events.
- To address ongoing inequities in vaccination access and awareness among BIPOC (Black, Indigenous, and People of Color) and immigrant communities, funds were set aside to support community-based organizations that are providing education, outreach, and increased access to vaccinations. An RFP was released on May 18 and closed on June 4, 2021. The Commission reviewed four proposals and is recommending funding to three organizations at this time. Staff is proceeding with the required contracts.

Human Services Commission

- The Commission reviewed proposals in response to the above RFPs and provided staff with their recommendations for programs to consider for funding.
- Commissioners received a briefing on the draft Redmond 2050 plan and provided input, particularly around the equity and technology themes.
- In May, the City of Kent staff and Human Services Commission Chair presented an overview of their funding process and efforts to ensure more equitable funding outcomes to grant applicants.

Human Services Strategic Plan

- Six consultants responded to the City's Request for Proposals to develop the Human Services Strategic Plan. Following interviews with two candidates, staff has selected [Equitable Future](https://www.equitablefuture.com/) whose work is grounded in anti-racism and social justice.

Supplemental FTE Status

- The supplemental position remains vacant. After a conditional offer fell through, the position was reposted. At this time, no qualified candidates have been identified and staff is working with HR to assess next steps.

OUTCOMES:

A continued focus on responding to existing and emerging community human services needs in a dynamic environment.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

N/A

- **Outreach Methods and Results:**

N/A

- **Feedback Summary:**

N/A

BUDGET IMPACT:

Total Cost:

\$1,407,280 for staff resources needed to manage the human services work program, Human Services Commission support, and homeless outreach.

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

000248 - Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

100 General Fund

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A



Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-322

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Tisza Rutherford	Homeless Outreach Administrator
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TITLE:

Homeless Outreach Program Quarterly Update - Quarter 2, 2021

OVERVIEW STATEMENT:

This report will provide a quarterly update on activities and the associated impact of Redmond's homeless outreach efforts.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Comprehensive Plan Policy HS-1: Support the provision of a continuum of human services, from preventive to remedial, focused on ensuring that residents are able to be self-sufficient, contributing members of the community.
- **Required:**
N/A
- **Council Request:**
Parks and Human Services Committee Workplan - 2021
- **Other Key Facts:**
Redmond has a full-time Homeless Outreach Administrator that partners and coordinates with Police, businesses, non-profits, and the broader community.

Services are provided through direct outreach as well as through drop-in hours at accessible locations throughout the community such as the Redmond library, safe parking sites, and at the Together Center.

<https://www.redmond.gov/568/Homelessness>

OUTCOMES:

See **Attachment A** for summary of quarterly outcomes.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

City costs are associated with staff resources needed to manage the homeless outreach program and human services funds dedicated to support direct client assistance.

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

000248 - Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

Human Services funds for direct client assistance (flex funds) are limited to \$10,000 per year per approved budget.

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-322

Type: Committee Memo

4/20/2021	Committee of the Whole - Parks and Human Services	Receive Information
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Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
TBD	Quarterly Report for Q3	Receive Information

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Homeless Outreach Q2 2021 Update

Attachment A: Homeless Outreach Quarterly Report

Quarter 2 Client Data

Each quarter, data is compiled on the number of new clients served by the outreach program, the amount of time spent, and the number of times that individuals interact with the program.

2021 Outreach Data	Q1 Jan-Mar	Q2 Apr-June	Q3 July-Sept	Q4 Oct-Dec	YTD
Unduplicated Clients	70	96			
Contact Hours	346	376			
Number client contacts	348	265			
Flexible fund expenditures	\$931.35	\$1,146.21			

Examples of flex fund uses include: covering documentation processing fees (e.g. birth certificates, ID card replacements), employment attire, car repairs to assist with people getting to work or moving into safe parking, parking fees for client medical and housing appointments, and providing transportation to connect people back to families and friends who may be willing to provide housing/shelter.

Other Activities and Community Collaboration

In addition to working directly with clients, Outreach staff has been:

- Planning re-opening of Redmond Public Library July 8 and return of on-site services for community members.
- Connecting community members to rental arears resources in anticipation of governor lifting the eviction moratorium in June.
- Working with Redmond Fire to establish community COVID-19 clinics to facilitate vaccination of local unsheltered community members.
- Working with Parks and Redmond Police Department to monitor historical camping locations as warm weather has historically led to an increase in number of encampments.
- Hiring a supplemental staff person to assist with Outreach and Human Services programs.

Successes and challenges during this quarter:

Successes:

1. A female survivor of domestic violence and human trafficking had been sleeping on the streets for 4 years. A shelter program was identified that paid for hotel since her PTSD made traditional shelter feel unsafe. The Outreach Administrator worked actively with program staff to transition her straight into permanent housing after only two weeks. She has now identified a counselor, is enrolled in a free school program through Lake Washington Tech to continue her paralegal

studies and will soon be choosing an emotional support cat to help rebuild her trust in relationships.

2. The Outreach Administrator met an elderly, diabetic female near a cemetery injecting herself with insulin from the same dirty needle she'd been using for weeks. The Outreach Administrator learned she had recently been released from the hospital for going into a diabetic coma as her insulin's effectiveness was reduced when stored outside in warmer climates. The Outreach Administrator was immediately able to help her obtain clean needles from a local drugstore, transported her to a women's shelter who also allowed her to store her insulin in their staff refrigerator and made a referral through DSHS for an assisted living facility to further support the client's medical needs. While waiting for a facility to be identified, the female quickly became a favorite guest of the shelter, helping plant a garden, volunteering to serve meals and generally spreading good cheer to guests and staff alike. She has even requested to go on ride-alongs with the Outreach Administrator to encourage others to accept help and pick up abandoned camps to beautify the City she has grown to love.
3. A man named "Joe" was a skilled welder, happily married, renting an apartment in the Eastside while his wife studied to become a medical technician. One tragic day 15 years ago Joe was accidentally knocked off a 30 ft construction site by a coworker onto concrete pavement. He sustained a fractured skull, traumatic brain injury, broken back and ongoing seizures; as well as (unbeknownst to him) hallucinations, confusion, short-term memory loss and no filter whatsoever regarding his speech. While Joe was gradually able to learn to walk and talk again, the other symptoms were permanent. He lost his career. His wife divorced him. His friends pushed him away as his hallucinations and unfiltered comments became too overbearing.

The Outreach Administrator met Joe last year at a safe parking site. He had already been living out of his car for 5 years and believed he was the nightly target of malevolent attacks by an unknown individual that shot his car with pellets, squirted poison onto his face through the window and hacked his phone to trace him. He began staying up all night every night in a hyper vigilant state, yelling at unseen demons and exacerbating his PTSD. He was discouraged that his 911 calls yielded no outcome. With support from IKRON, YWCA, Overlake Safe Parking and an amazing local apartment complex willing to give him a chance and a reduced rate, he was moved off the streets and into his own micro-studio. He was connected with quality counseling and medication management. His mood and temperament immediately began to improve, his manner relaxed and he was able to laugh and joke again. He is now interviewing for a P/T job at a hardware store where he can share his extensive knowledge of all things tool-

related without the risk of holding a welder. He is a changed man and is continuing to receive ongoing support as long as necessary.

Challenges

1. Lack of affordable housing for recipients of Supplemental Security Income (SSI).
2. Continued closure of public and government buildings remains a significant barrier for unsheltered individuals to obtain vital resources (ie: ID cards, social security cards, EBT food and cash assistance, public phone usage, public computer usage, employment support, counseling, etc.)



Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-315

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Meg Angevine	Park Operations Supervisor
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TITLE:

Green Redmond Partnership Summary 2020

OVERVIEW STATEMENT:

The Green Redmond Partnership has been active with on-the-ground restoration work in forested parkland since 2009. Working from a 20-year Forest Management Plan developed in 2007, the partnership has a goal of bringing 1,035 acres of forested parkland into active management by developing and supporting an engaged volunteer community. 2020 accomplishments include:

- 428 volunteers
- 1,264 volunteer hours
- 509 trees planted
- 170 new acres enrolled
- 27 forest stewards
- Green Redmond Days

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
20-Year Forest Management Plan; Environmental Sustainability Action Plan; Tree Canopy Strategic Plan
- **Required:**
N/A
- **Council Request:**

N/A

- **Other Key Facts:**

N/A

OUTCOMES:

Ecological - Removal of non-native invasive plants and planting of native trees and shrubs.

Community - Volunteer opportunities/participation.

Economical - Public involvement and ownership.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**

N/A

- **Outreach Methods and Results:**

N/A

- **Feedback Summary:**

N/A

BUDGET IMPACT:

Total Cost:

\$100,000 (2021-2022)

Approved in current biennial budget:

☒ **Yes**

☐ **No**

☐ **N/A**

Budget Offer Number:

Offer 00219

Budget Priority:

Clean and Green / Healthy and Sustainable

Other budget impacts or additional costs:

☐ **Yes**

☐ **No**

☒ **N/A**

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

None

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Green Redmond 2020 Annual Report



GREEN REDMOND
PARTNERSHIP

2020 LOOKING BACK

ANNUAL ACHIEVEMENTS

438 VOLUNTEERS

including 185 youth volunteers

1,264 VOLUNTEER HOURS

valued at \$41,737 of services

509 TREES PLANTED

across 6 Redmond Parks

170 ACRES ENROLLED

totaling 578 acres in active
restoration

27 FOREST STEWARDS

actively caring for 17 Redmond
Parks

GREEN REDMOND DAYS

included a virtual week of
healthy forest activities

THANK YOU TO THE VOLUNTEERS, FOREST
STEWARDS, CREWS, AND STAFF WHO MADE
THESE ACHIEVEMENTS POSSIBLE!



The Green Redmond Partnership was
launched in 2009 to restore 1,035 acres of
forested parks and natural areas by 2029.

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Redmond
WASHINGTON **26**



Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-317

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Jeff Aken	Park Planning Manager
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TITLE:

Parks, Arts, Recreation, Culture, Conservation (PARCC) Plan Scope and Overview

OVERVIEW STATEMENT:

The PARCC plan provides a strategic plan for the parks and recreation department, it fits into the Parks element in Redmond 2050 and allows us to pursue state grant funding through the Recreation and Conservation Office.

☒ **Additional Background Information/Description of Proposal Attached**

The attached PowerPoint will not be presented but is included for background.

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
PARCC Plan, Redmond 2050, Washington State Growth Management Act.
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
The PARCC plan is updated every six years to remain in compliance with the Washington State Recreation and Conservation Office. We anticipate returning to City Council for approval of a consultant agreement to assist with this effort in the Fall of 2021.

OUTCOMES:

Updating the PARCC plan ensures we are consistent with the City's comprehensive plan. It allows us to capture emerging parks and trail needs and better understand the needs of the community. Lastly, it prioritizes those needs into a strategic plan that is used for the biennial budget process and yearly workplan.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Fall of 2021-Fall 2022
- **Outreach Methods and Results:**
Outreach efforts will be refined but will involve all facets of the community in both City led efforts and joining people out in our parks to learn their needs. Some of the methods we intend to use are:
 - Statistically valid survey
 - Stakeholder groups
 - Let's Connect online questionnaires
 - Boards and Commission
 - Community Events
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$126,000 is budgeted for a consultant to update the PARCC plan.

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
00247 - Parks, Trails and Open Space

Budget Priority:
Healthy and Sustainable

Other budget impacts or additional costs: ☒ **Yes** ☐ **No** ☐ **N/A**

If yes, explain:
Significant staff time will be part of this effort.

Funding source(s):
General Fund (one-time)

Budget/Funding Constraints:
N/A

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

The current PARCC plan needs to be updated with the Washington State Recreation and Conservation Office by March of 2023. Staff is targeting City Council approval in Winter 2023.

ANTICIPATED RESULT IF NOT APPROVED:

Opportunities for grant funding through the Washington State Recreation and Conservation Office will not be available to the City.

ATTACHMENTS:

Attachment A: PARCC Plan Update 2021

PARCC Plan Update 2021

Jeff Aken, Park Planning Manager





Purpose

- Park, Art, Recreation, Culture and Conservation Plan (PARCC)
 - Some use PROS plan (Parks, Recreation, Open Space)
- Why Update?
 - Comply with Redmond 2050
 - Comply with the Washington State Growth Management Act
 - Qualify for state grant funding
 - Provide the strategic plan for the Parks and Recreation Department.

Process



**PARCC
Plan**

**Biennial
Budget**

Workplan

How does the **PARCC Plan** fit in?

.....

- Washington GMA
- Puget Sound Regional Council
- King County Planning Policies
- Redmond 2050
- **PARCC Plan**

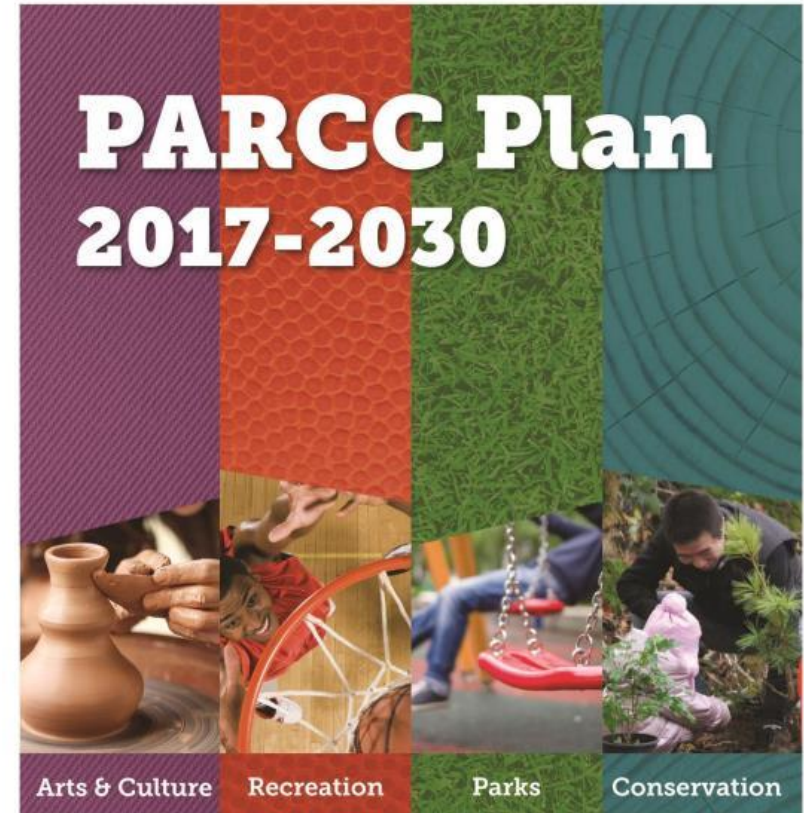
**Redmond 2050
(Policy)**

**PARCC Plan
(Projects +
Funding)**

**Master Plans
& Design
Documents**

Project Components

- What's In There?
 - Executive Summary
 - Community Involvement
 - Strategies & Policies
 - Parks
 - Conservation
 - Trails
 - Operations & Maintenance
 - Recreation
 - Arts & Culture
 - Capital Project Recommendations
 - Impact Fee Updates
 - Comprehensive Plan Policies



**Draft Parks, Arts, Recreation, Culture
and Conservation Plan**

Adopted June, 2017

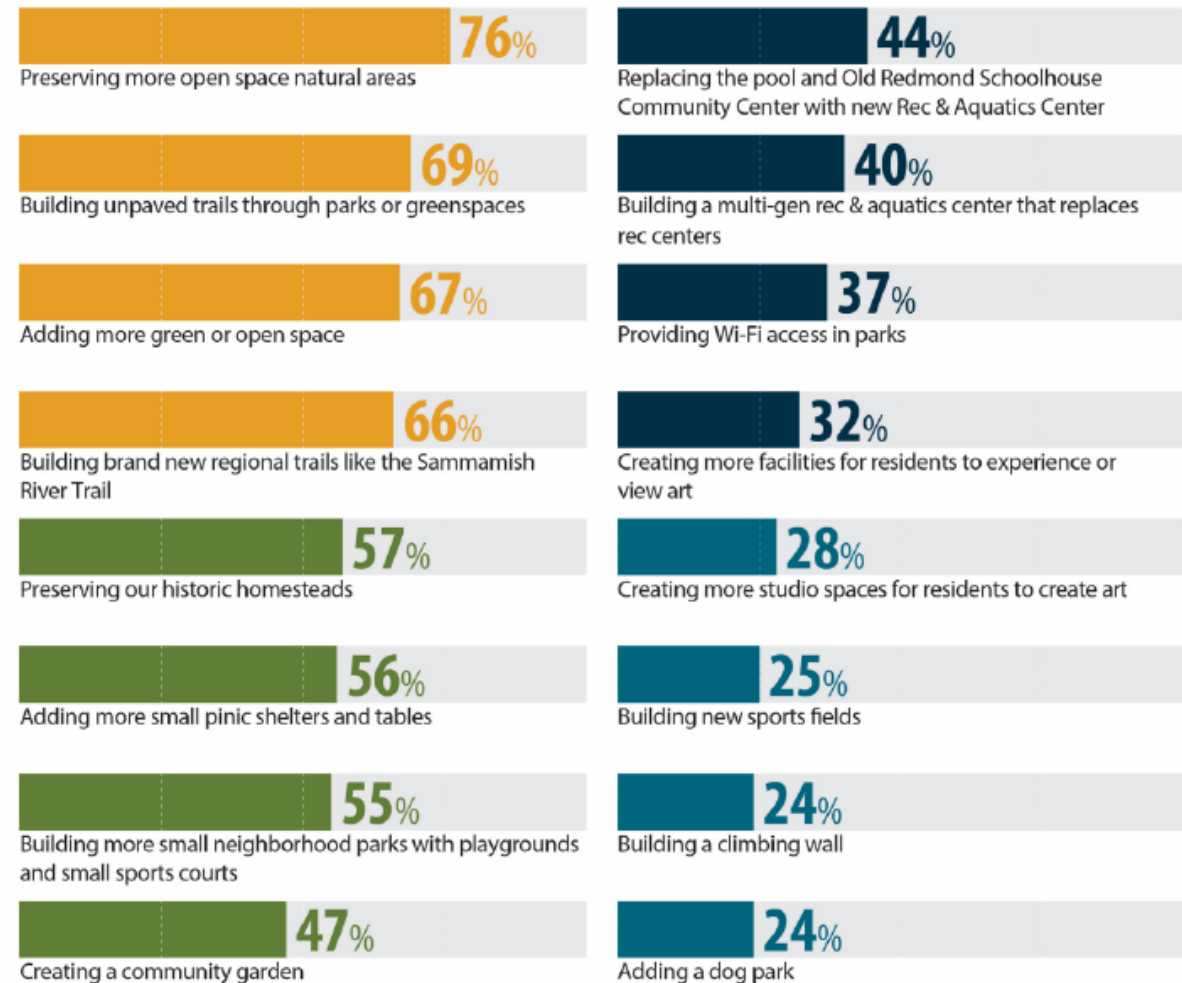
State Requirements



Refine Prioritization

- Community Priorities
 - Public Demand
 - Visitation Rates
 - Level of Service
- Criteria
 - Safety
 - Preservation
 - Geographic Equity
 - Walkability
 - Community Demand
 - Service Delivery
 - Unique Benefits
 - Customer Experience

Exhibit 4.10: Priority for Potential Park Projects



(2015 PARCC Survey)

Draft Timeline



Milestones	Quarter
Charter/Consultant	Q3 2021
Community Involvement	Q1 2022
Community Review of Policies/Concepts	Q2 2022
Draft Plan Review	Q3 2022
City Council + State Adoption	Q1 2023





Potential Project Updates

Priorities

- Community Involvement
- Refine
 - Priorities
 - Level of Service (LOS)
 - Maps
- Strengthen
 - Equity
 - Recreation
 - Arts & Culture
 - Overlake
- Add
 - Wayfinding
 - Private/Public Open Spaces



First Steps

- Project Charter/Consultant RFP
- Plan Community Involvement





Thank You

Any Questions?

Jeff Aken jaken@redmond.gov





Memorandum

Date: 7/6/2021

Meeting of: Committee of the Whole - Parks and Human Services

File No. CM 21-320

Type: Committee Memo

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Jeff Aken	Park Planning Manager
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TITLE:

Redmond Central Connector Phase III Project Update

OVERVIEW STATEMENT:

A brief overview on the 1.6-mile Redmond Central Connector Phase III (RCC III) project and update on the latest funding and timeline.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
PARCC Plan, Transportation Master Plan, Redmond Comprehensive Plan.
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
Update on secured funding and most current information on the timing of the project. Pending budget impacts still in progress, we anticipate returning to City Council for approval of a design consultant agreement in late fall 2021 or early winter 2022.

OUTCOMES:

The Redmond Central Connector is a key regional link from Redmond to Issaquah and Kirkland. It provides

transportation choices, recreation opportunities and connects businesses. It is part of the larger Easttrail, a 42-mile corridor between Snohomish County and Renton. Phase III is Redmond's final phase and will connect the RCC with Woodinville and Kirkland at NE 124th.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Begin construction in 2023/24 following PSE Sammamish-Juanita Transmission Project.
- **Outreach Methods and Results:**
Outreach was done for the RCC Master plan and additional outreach will be done as the RCC III design phase starts, contingent on funding, in 2022.
- **Feedback Summary:**
2015 PARCC plan outreach noted the top priority was better connecting the existing trail system and building more miles of new trails. This project would achieve both of these outcomes.

BUDGET IMPACT:

Total Cost:
\$8.6M in 2025 dollars.

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

The Redmond Central Connector Phase III is not currently funding in the CIP but is being recommended for using the General Fund Beginning Fund Balance in the amount of \$2.8 million.

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: ☒ Yes ☐ No ☐ N/A

If yes, explain:

\$2.8 million in funding is being recommended as part of the first budget adjustment of the 2021-2022 biennium using beginning fund balances as discussed at the June 22, 2021 Committee of the Whole-Finance, Administration, and Communication meeting.

Funding source(s):

State Legislative Request:	\$700,000
PSRC Grant:	\$2.13 Million
Federal Request (<i>Pending</i>)	\$3 Million
General Fund Beginning Fund Balance Request	\$2.8 Million
TOTAL:	\$8.6 Million

Budget/Funding Constraints:

State legislative request and PSRC funding need to be committed by 2024.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
5/28/2020	Committee of the Whole - Parks and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: RCC III Summary March 2021

Attachment B: RCC III Map

Redmond Central Connector

The Redmond Central Connector Trail brings people together, showcases the beauty of our community, improves active transportation choices, and supports jobs.



Summary

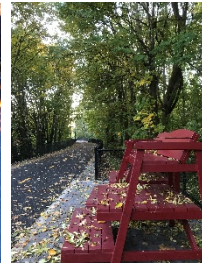
The Redmond Central Connector (RCC) is a regional trail, linear park, utility corridor, and future home to Sound Transit's Downtown Redmond Light Rail Station. It supports a City vision of being inspired by nature while connecting neighborhoods and vibrant urban centers. The RCC is a regional, hard-surface trail that will connect with more than 60 miles of regional trails. Once completed, the trail will be the key regional link from Redmond to Sammamish and Kirkland—revitalizing a former rail corridor to provide transportation choices, recreation opportunities, increased commercial, retail and office activity, and a draw for tourism.

Strategies

Redmond invested \$11.35 million in 2010 to secure four miles of the rail-banked former Burlington Northern Santa Fe rail corridor, known as the Eastside Rail Corridor (Eastrail) and buy adjacent properties to accommodate the intended uses. The trail was designed as a linear park with integrated art, spaces for gathering and events, mid-block connections, safety improvements at intersections and a paved trail.



RCC, PHASE I



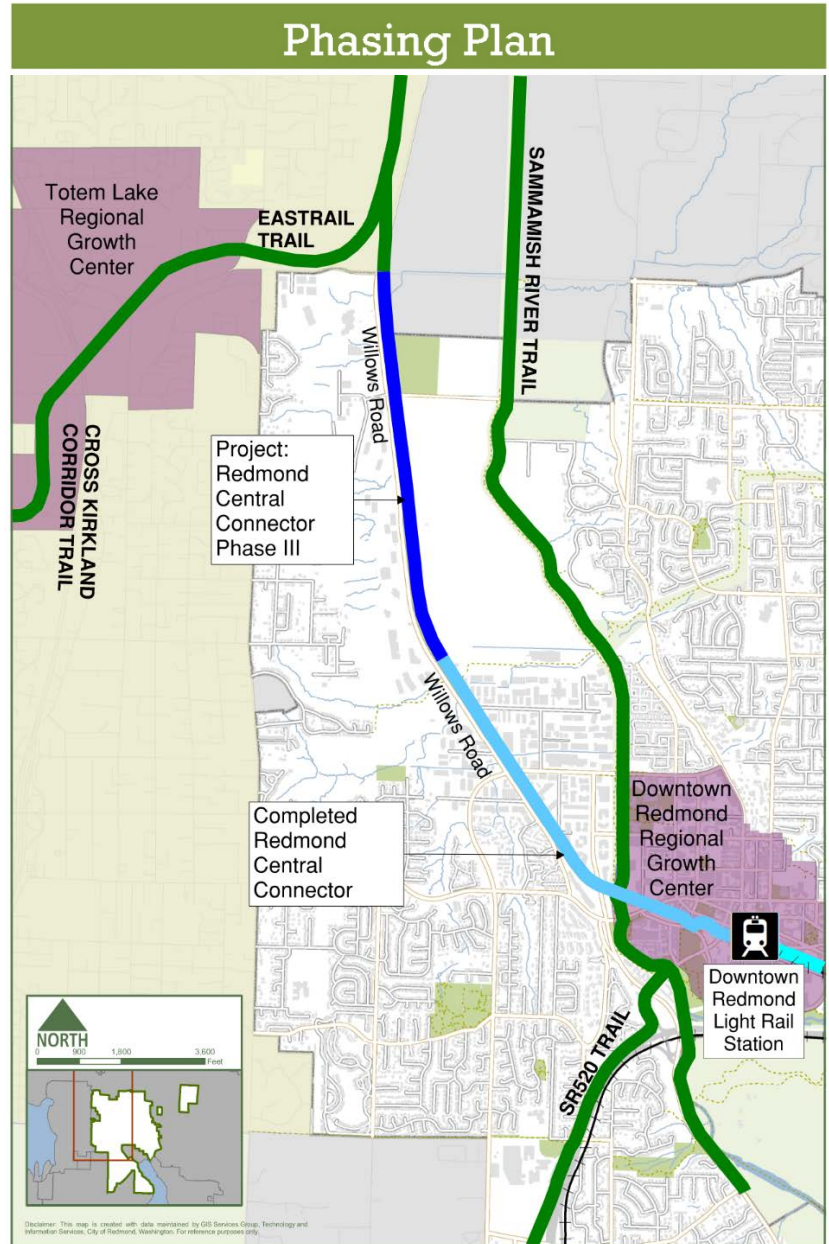
RCC, PHASE II

The RCC is being built in three phases, from the East Lake Sammamish Trail to the Cross Kirkland Corridor. The first two phases have been built and are being enjoyed by tens of thousands of people a month. The final phase, RCC III, will be designed and constructed once funding is available. Our partner Puget Sound Energy plans to build a maintenance access road with the City building the 1.6 miles of trail on top of that access road. The RCC is part of the Eastrail regional partnership between Redmond, Kirkland, Woodinville, King County, Sound Transit, and Puget Sound Energy to redevelop the 42-mile rail-banked corridor between Snohomish County and Renton into an expanded regional trail and transit system, and accommodate regional utilities.



Regional Benefits of this Project

- Provide an active transportation option for approximately 200,000 trail users and commuters annually.
- Connect trail users directly from the Willows business district to key destinations throughout the Eastside via the regional trail network including the Sammamish River Trail, East Lake Sammamish Trail, 520 Trail, Cross Kirkland Corridor, and Eastrail.
- Enhance bicycle and pedestrian safety by reducing vehicle/bicycle accidents in Redmond along Willows Road between NE 95th Street and the DigiPen Institute of Technology. Approximately 54 percent of DigiPen students bicycle or walk to campus from Downtown Redmond.
- Allow the City to meet state approved trail level of service requirements for the Willows neighborhood.



Contacts

- Angela Birney, Mayor, mayor@redmond.gov, (425) 556-2101
- Briahna Murray, City Lobbyist, bmurray@gth-gov.com, (253) 310-5477

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Redmond Central Connector Phase III

Redmond, WA

