



Legislation Details (With Text)

File #: SPC 22-091
Type: Special Orders of the Day **Status:** Presented
File created: 8/12/2022 **In control:** City Council
On agenda: 8/16/2022 **Final action:** 8/16/2022
Title: PRESENTATION: Cascade Water Alliance 2022 Chief Executive Officer (CEO) Annual Report
Sponsors:
Indexes:
Code sections:
Attachments: 1. Agenda Memo, 2. Attachment A: Presentation

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|-----------|--------|
| 8/16/2022 | 1 | City Council | presented | |

TO: Members of the City Council
FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

| | | |
|--------------|------------|--------------|
| Public Works | Aaron Bert | 425-556-2786 |
|--------------|------------|--------------|

DEPARTMENT STAFF:

| | | |
|--------------|------------------|-------------------------|
| Public Works | Amanda Balzer | Utility Supervisor |
| Public Works | Jessica Atlakson | Environmental Geologist |
| Public Works | Steve Flude | Deputy Director |

TITLE:

PRESENTATION: Cascade Water Alliance 2022 Chief Executive Officer (CEO) Annual Report

OVERVIEW STATEMENT:

Cascade Water Alliance’s mission is to provide water supply to meet current and future needs of its members in a cost-effective and environmentally responsible manner through partnerships, water efficiency programs, acquiring, constructing, and managing water supply infrastructure, and fostering regional water planning.

The 2022 Cascade Water Alliance CEO presentation will cover the following:

- Cascade Overview
- Financial Overview
- 2023/2024 Budget and Rates

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information

Provide Direction

Approve

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Utilities Strategic Plan, Water System Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**

The City of Redmond - along with the Cities of Bellevue, Issaquah, Kirkland and Tukwila, and the Sammamish Plateau Water and Skyway Water & Sewer District - joined in 1999 to form Cascade Water Alliance (CWA). CWA is a municipal corporation that provides a safe, clean, reliable water supply to its 380,000 residences and more than 20,000 businesses. City of Redmond purchases approximately 60% of its drinking water from CWA. The other 40% is produced from the City's five municipal supply wells. Membership in CWA ensures long-term water supply for Redmond customers.

Redmond is an active member of CWA.

- Mayor Birney serves on the Board and Chairs the Public Affairs Committee.
- Councilmember Anderson serves as an alternate on the Board and Chairs the Finance Management Committee.
- Staff serve on CWA staff committees and attend the Resource Management Committee, Public Affairs Committee, and the Finance Management Committee.

OUTCOMES:

Receive information on 2023-2024 proposed Cascade Water Alliance rates and budget.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget:

Yes

No

N/A

Budget Offer Number:

N/A

Budget Priority:

N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

N/A

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

| Date | Meeting | Requested Action |
|----------|------------------|---------------------|
| 9/7/2021 | Business Meeting | Receive Information |

Proposed Upcoming Contact(s)

| Date | Meeting | Requested Action |
|------|----------------------------|------------------|
| N/A | None proposed at this time | N/A |

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Cascade Water Alliance Presentation