



### III. DESCRIPTION/BACKGROUND

#### **Puget Sound Regional Council (PSRC)**

The PSRC Executive Committee authorized distribution of federal grant revenue for the years 2021 and 2022 at the July 26, 2018 meeting. Redmond was successful in both the Regional and Countywide competitions and received nearly \$7 million dollars in new transportation revenue for three projects:

- 152<sup>nd</sup> Avenue Main Street Construction, \$4,250,000
- NE 40<sup>th</sup> Street Shared Use Path Construction, \$1,200,000
- NE 90<sup>th</sup> Street Preservation Design and Construction, \$1,400,000

A map with project locations is available in Exhibit A.

This is the most recent round of PSRC’s biannual competitive distribution of Federal Highway Administration (FHWA) funds for jurisdictions in King, Pierce, Snohomish, and Kitsap counties. Two of the Redmond projects scored particularly high in separate competitions: 1) the 152<sup>nd</sup> Ave NE project tied for second in the four-county regional competition Surface Transportation Program and 2) the NE 90<sup>th</sup> Street Preservation project ranked first in the King County Preservation competition and received the maximum award of \$1.4m

Projects receiving grant awards in Redmond will help implement Redmond’s Transportation Master Plan and have previously been supported by City Council. Specific actions have included the approval of a design contract for the 152<sup>nd</sup> Avenue Main Street and the adoption of the 2018-2023 Transportation Improvement Program.

#### **Sound Transit**

Redmond is advancing design on the 152<sup>nd</sup> Avenue Main Street project which includes intersection and corridor improvements from 24<sup>th</sup> Street to 26<sup>th</sup> Street. This project helps to implement a portion of the 152<sup>nd</sup> Avenue Main Street which is part of the City’s Overlake Village Street plan.

Sound Transit’s East Link Record of Decision includes an obligation to implement a southbound right turn lane at the intersection of 152<sup>nd</sup> Avenue and 24<sup>th</sup> Street - an improvement already included in the City’s 152<sup>nd</sup> Avenue Main Street design effort. The parties met to determine the best path forward and agreed that a financial contribution from Sound Transit to Redmond is the most efficient means to implement the turn lane. Sound Transit previously approved a contribution of \$1,338,822 to Redmond’s 152<sup>nd</sup> Avenue Main Street project its April 2018 Capital Committee Meeting and is awaiting acceptance from Redmond City Council.

### IV. PREVIOUS DISCUSSIONS HELD

#### **Council Actions/Communication**

<b>Date</b>	<b>Action/Committee Presentation</b>
November 15, 2016	Approval of 152 <sup>nd</sup> Avenue Main Street Final Design Contract/City Council
November 7, 2017	Adoption of the 2018-2023 Transportation Improvement Program/City Council
August 28, 2018	Briefing / Council Finance, Administration, and Communications Committee

September 4, 2018	Approval / City Council
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**V. IMPACT**

**A. Service/Delivery:**

This action would generate over \$8 million in new revenue for transportation projects in Redmond and is anticipated to fully fund the three projects identified above.

**B. Fiscal Note:**

PSRC is distributing FHWA dollars which must comply with applicable Federal funding requirements. Both the 152<sup>nd</sup> Avenue Main Street and the 40<sup>th</sup> Street Shared Use Path have previously been awarded FHWA dollars and therefore are already beholden to Federal funding requirements. The 90<sup>th</sup> Street Preservation project does not have Federal dollars at this time but is recommended for both design and construction funding in this action.

Sound Transit funding is administered by the Federal Transit Administration (FTA) and must comply with applicable Federal funding requirements.

If these revenues are accepted then the project budgets are anticipated as follows per current project cost estimates:

Project	Grant and Sound Transit Revenue	Existing Grant Awards	Local Match	Total Cost
152 <sup>nd</sup> Avenue Main Street	\$5,588,822*	\$5,025,000**	\$5,186,178	\$15,800,000
40 <sup>th</sup> Street Shared Use Path	\$1,200,000	\$206,500	\$1,393,500	\$2,800,000
90 <sup>th</sup> Street Preservation	\$1,400,000	\$0	\$1,300,000	\$2,700,000

\* Combines revenue from PSRC and Sound Transit including:

- 152<sup>nd</sup> Avenue Main Street Construction: \$4,250,000
- 152<sup>nd</sup> Avenue Southbound Right Turn Lane: \$1,338,822

\*\*Includes the following previous PSRC grant awards:

- 152<sup>nd</sup> Avenue Main Street Design: \$625,000
- 152<sup>nd</sup> Avenue Main Street Right of Way: \$4,400,000

**VI. ALTERNATIVES TO STAFF RECOMMENDATION**

The Council may choose not to accept the transportation revenue in the recommended action. A different revenue source would need to be identified to complete these transportation projects.

**VII. TIME CONSTRAINTS**

The Sound Transit Capital Committee approved revenue for 152<sup>nd</sup> Avenue in April 2018. Sound Transit is interested in executing the agreement in a timely manner.

Redmond anticipated PSRC grant awards in Summer 2018 and elected to combine Council action for PSRC and Sound Transit revenue acceptance to be efficient.

**VIII. LIST OF ATTACHMENTS**

Attachment A: Vicinity Map

Attachment B: Sound Transit Motion No. M2018-50

Attachment C: Funding Agreement