



Receive Information

Provide Direction

Approve

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
N/A
- **Required:**  
Council approval is required to award a Public Works contract that exceeds \$300,000 (2018 City Resolution 1503)
- **Council Request:**  
N/A
- **Other Key Facts:**  
N/A

**OUTCOMES:**

Approving this action keeps the City on the path to completing Phases 2 and 3 of the Telemetry Upgrade projects, which will improve the safety and reliability of the City's water system.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
N/A
- **Outreach Methods and Results:**  
N/A
- **Feedback Summary:**  
N/A

**BUDGET IMPACT:**

**Total Cost:**

\$3,581,143

**Approved in current biennial budget:**

Yes

No

N/A

**Budget Offer Number:**

CIP

**Budget Priority:**

Healthy and Sustainable

**Other budget impacts or additional costs:**

Yes

No

N/A

***If yes, explain:***

Staff are requesting an additional \$2,760,057 to complete the project.

**Funding source(s):**

Water CIP

**Budget/Funding Constraints:**

N/A

Additional budget details attached

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
6/7/2022	Committee of the Whole - Planning and Public Works	Provide Direction

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

**Time Constraints:**

Approval of the general services agreement in June of 2022 will likely allow for timely completion of Telemetry Upgrade Phase 2 and 3 before any older components fail. The project is scheduled to begin in July of 2022 and will require two years to complete.

**ANTICIPATED RESULT IF NOT APPROVED:**

Delay of this upgrade could result in aging equipment failures that would disrupt operation of the water system. Should our existing, older equipment fail it may not be easily replaced due to availability of spares.

**ATTACHMENTS:**

- Attachment A: Vicinity Map
- Attachment B: Additional Project Information
- Attachment C: TSI General Services Agreement
- Attachment D: BHC email RE: TSI cost proposal