



Legislation Text

File #: AM No. 20-144, **Version:** 1

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Finance	Malisa Files	425-556-2166
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DEPARTMENT STAFF:

Finance	Kelley Cochran	Deputy Finance Director
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TITLE:

2021-2022 Biennial Budget

OVERVIEW STATEMENT:

Hold the final public hearing on the 2021-2022 Biennial Budget.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
N/A
- **Required:**
Revised Code of Washington 84.55 and 35.34
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

On November 2, 2020, the City Council will hold the last of three public hearings on the 2021- 2022 Biennial Budget. These public hearings are required under Revised Code of Washington (RCW) 84.55 and RCW 35.34 allowing the Community to appear and give public testimony on the upcoming budget.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
The first two public hearings were held on June 16, 2020, and October 20, 2020.
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

N/A

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

N/A

Budget Priority:

N/A

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

N/A

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
1/28/2020	Committee of the Whole - Finance, Administration, and Communications	Receive Information
6/16/2020	Business Meeting	Receive Information
10/20/2020	Business Meeting	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
12/1/2020	Business Meeting	Approve

Time Constraints:

The third public hearing on the 2021-2022 Biennial Budget needs to occur prior to December 2020.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

N/A