



Legislation Text

File #: CM 21-423, Version: 1

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Planning and Community Development	Carol Helland	425-556-2107
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DEPARTMENT STAFF:

Planning and Community Development	Brooke Buckingham	Human Services Manager
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TITLE:

Human Services Strategic Plan Update

OVERVIEW STATEMENT:

The City has contracted with Equitable Future to develop the Human Services Strategic Plan. Staff will provide an update on activities to date.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

Receive Information **Provide Direction** **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond Comprehensive Plan, Human Services Strategic Plan
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
The Human Services Strategic Plan is updated once every five years. The last update was in 2016.

OUTCOMES:

The Strategic Plan will identify existing and emerging community human services needs in a dynamic environment and identify key strategies and actions that are grounded in equity and social justice.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
Community engagement activities will start in September. Additional community and stakeholder check-ins will occur throughout the project, and further refinements will be made based on input received.
- **Outreach Methods and Results:**
Outreach will include an online survey disseminated through community-based organizations (CBOs), in-person outreach events, and Let’s Connect. Participants and CBOs will receive stipends for their time and efforts. See attached draft engagement plan for more details.
- **Feedback Summary:**
None at this time.

BUDGET IMPACT:

Total Cost:

\$39,000 was approved in the budget. The contract award is \$39,000 with approximately 25% designated for participant stipends.

Approved in current biennial budget: Yes No N/A

Budget Offer Number:

000248 - Housing and Human Services

Budget Priority:

Vibrant and Connected

Other budget impacts or additional costs: Yes No N/A

If yes, explain:

N/A

Funding source(s):

General Fund

Budget/Funding Constraints:

N/A

Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

Staff anticipates adoption by early 2022 in order to inform budget and funding deliberations.

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A: Draft Community Engagement Plan