



Legislation Text

File #: CM 20-292, Version: 1

TO: Committee of the Whole - Planning and Public Works

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

|              |             |              |
|--------------|-------------|--------------|
| Public Works | Dave Juarez | 425-556-2733 |
|--------------|-------------|--------------|

DEPARTMENT STAFF:

|              |             |                 |
|--------------|-------------|-----------------|
| Public Works | Aaron Noble | Project Manager |
|--------------|-------------|-----------------|

TITLE:

10000 Avondale Final Design and Construction Consultant Agreement

OVERVIEW STATEMENT:

This agreement authorizes the consultant, RH2 Engineering, to begin Final Design and Services during Construction for the 10000 Block of Avondale Erosion Control Project.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

- Receive Information                       Provide Direction                       Approve

REQUEST RATIONALE:

- Relevant Plans/Policies: N/A
- Required: N/A
- Council Request: N/A
- Other Key Facts: Council approval is required to continue design

OUTCOMES:

The primary purpose of this project is to rebuild/reinforce the embankment to protect Avondale Road while providing an environmental lift of Bear Creek within the project limits.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): Planned: 100% Design July 2021, Construction February 2022
- Outreach Methods and Results: N/A
- Feedback Summary:

N/A

**BUDGET IMPACT:**

**Total Cost:**

Preliminary Design and Right of Way

Right of Way: \$55,526

Preliminary Design: \$345,000

Final Design:

RH2 Final Design - \$\$294,982

City Staff and Outreach - \$146,000

Contingency: \$88,196

Total Costs for Final Design: \$529,178

Construction:

RH2 Services During Construction: \$54,970

Anticipated Construction cost: \$869,000

City staff, Testing, Cultural Resources Monitoring, Environmental during construction: \$206,900

Contingency: \$226,174

Total Costs for Construction: \$1,357,044

Total Project Cost **\$2,286,748**

**Approved in current biennial budget:**       Yes       No       N/A

20021807.01.01.02 - Storm: \$436,000

20021807.04.01.02 - Transportation \$436,000

**Budget Offer Number:**

N/A

**Budget Priority:**

N/A

**Other budget impacts or additional costs:**       Yes       No       N/A

*If yes, explain:*

N/A

**Funding source(s):**

CIP - \$872,000, the King County Flood Control District is providing a \$1.1 Million grant for this project.

**Budget/Funding Constraints:**

Billing will begin to the King County Flood Control District Grant once the agreement has been finalized.

**Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

| Date      | Meeting      | Requested Action |
|-----------|--------------|------------------|
| 3/13/2019 | City Council | Approve          |

**Proposed Upcoming Contact(s)**

| Date      | Meeting          | Requested Action |
|-----------|------------------|------------------|
| 11/3/2020 | Business Meeting | Approve          |

**Time Constraints:**

The Preliminary Design is scheduled to be completed in October and design cannot proceed past 30% until the new agreement is in place.

**ANTICIPATED RESULT IF NOT APPROVED:**

If approval is not granted the project will stop at 30% design and would not go to final design and construction.

**ATTACHMENTS:**

Attachment A: Site Map

Attachment B: Preferred Alternative

Attachment C: RH2 Consultant Agreement Supplement