

Legislation Details (With Text)

File #:	AM 119	No. 20-					
Туре:	Cor	isent Item	Status:	Passed			
File created:	9/2/	2020	In control:	City Counc	il		
On agenda:	9/15/2020		Final action: 9/15/2020				
Title:		Approval of the Washington Conservation Corps (WCC) 2020-21 Agreement in the Amount of \$193,520					
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. A	genda Memo No	. 20-119, 2. Attachment A:	Agreement, 3	3. Attachment B: Resto	ration Site Map	
Date	Ver.	Action By	Action			Result	
9/15/2020	1	City Council	approved				
TO: Members or FROM: Mayor A DEPARTMENT D	ngela	•					
Public Works		Dave Juarez		425-556-2733			
DEPARTMENT S	TAFF:						
Public Works		Gary Schimek	ary Schimek Engineeri		ing Manager		
Public Works	Public Works		Tom Hardy	Stream a	Stream and Habitat Planner		

TITLE:

Approval of the Washington Conservation Corps (WCC) 2020-21 Agreement in the Amount of \$193,520

OVERVIEW STATEMENT:

The Washington Conservation Corps (WCC) maintains stream and habitat restoration sites throughout the City of Redmond. Maintenance is typically required by permit approvals for the first 5-10 years after project completion, and then ongoing maintenance is necessary for long-term project success. The WCC crew is subsidized by AmeriCorps for 2020-21.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

□ Receive Information □ Provide Direction

🛛 Approve

REQUEST RATIONALE:

- Relevant Plans/Policies:
 Comprehensive Plan, Community Strategic Plan
- Required: Contract over \$50,000
- Council Request: N/A
- Other Key Facts: Washington Conservation Corps Agreement will begin October 5, 2020

OUTCOMES:

The Washington Conservation Corps (WCC) maintains stream and habitat restoration sites around the City. Maintenance is a crucial activity to the success of restoration and mitigation associated with capital improvement projects; approximately 100 acres are distributed around the city. See Attachment B for a map of currently maintained sites.

A one-year AmeriCorps-subsidized crew for Redmond will cost \$193,520 (41-weeks throughout the 2020-21 season). WCC members are typically college-age students learning restoration techniques and gaining job skills. A crew consists of six staff that works a 40-hour work week, primarily managing invasive plants at city capital improvement projects. Installation of replacement plantings also occupies a significant portion of the crew's time. In addition, the crew helps with volunteer events, new native planting, habitat assessment, small stream maintenance projects, site monitoring and de-fishing on stream projects and maintenance activities. The contract is shown in Attachment A.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

BUDGET IMPACT:

Total Cost: \$193,520			
Approved in current biennial budget:	🛛 Yes	🗆 No	□ N/A
Budget Offer Number: 000072 and 000036			
Budget Priority : Clean & Green			
Other budget impacts or additional costs: <i>If yes, explain</i> : N/A	□ Yes	🛛 No	□ N/A

Funding source(s):

Stormwater Operations, CIP

Budget/Funding Constraints:

Agreement begins October 5, 2020

□ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
9/8/2020	Committee of the Whole - Planning and Public Works	Provide Direction

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
	None proposed at this time	N/A

Time Constraints:

The Agreement is from October 5, 2020 to September 30, 2021

ANTICIPATED RESULT IF NOT APPROVED:

Maintenance would be deferred, and future maintenance would be more expensive and time consuming. City would not meet its maintenance obligations for CIP projects.

ATTACHMENTS:

Attachment A: WCC Agreement Attachment B: WCC Restoration Map