

## City of Redmond

## Legislation Details (With Text)

File #:	CM :	21-031				
Type:	Com	nmittee Memo	Status:	Р	resented	
File created:	1/28	/2021	In control:	_	committee of the Whole - Parks ervices	s and Human
On agenda:	2/2/2	2021	Final action	: 2/	/2/2021	
Title:	Red	mond Pool Improv	ement Project Update			
Sponsors:						
Indexes:						
Code sections:						
Attachments:	1. A	genda Memo, 2. A	ttachment A: Presenta	tion		
Date	Ver.	Action By		Action		Result
2/2/2021	1	Committee of the		oresen	ted	
TO: Committee o FROM: Mayor An DEPARTMENT DI	gela E	•	Human Services			
Parks			Carrie Hite		425-556-2326	
DEPARTMENT ST	AFF:					<u> </u>
Parks			Dave Tuchek		Park Operations Manager	
Public Works			John Mork		Project Manager	
OVERVIEW STAT The Redmond Po high priority syst anticipated date	EMEN ol is c ems a for re-	urrently receiving and make structure opening the pool	a major renovation. Tral improvements to a	llow t	rpose of the renovation is to in he pool to operate an addition Attached	•
REQUESTED ACT	ION:					
⊠ Receive I	nform	ation	☐ Provide Direction		☐ Approve	
REQUEST RATION	NALE:					
Relevant	Plans	:/Policies:				

Facilities Strategic Management Plan

File #: CM 21-031, Version: 1				
<ul><li>Required: N/A</li><li>Council Request:</li></ul>				
Council has requested staff to provide	de regular proje	ct updates as the	e project progresses.	
<ul> <li>Other Key Facts:         Through extensive stakeholder involved aquatics facilities were ranked as the     </li> </ul>	_			nmunity Centers,
OUTCOMES: The renovation of the Redmond Pool will r longevity, and swim participant experience.	esult in improv	ed energy efficio	ency, building system perfor	rmance, building
COMMUNITY/STAKEHOLDER OUTREACH AI	ND INVOLVEME	<u>NT</u> :		
<ul> <li>Timeline (previous or planned):         10/14/2019 - Pool Improvement Pro         10/23/2019 - Pool Improvement Project</li> <li>Outreach Methods and Results:         There has been extensive outreact partners such as Lake Washington Simplemented including articles in website project page, press releases</li> <li>Feedback Summary:         The public is very supportive of a freatures, amenities, finishes, use and</li> </ul>	bject - Public Me ect - Public Mee h, involvement School District a the Focus news s, online surveys	eting, Online que ting, Online que and engageme and WAVE Aquai sletter, info boo and partner eng	estionnaire stionnaire nt with the community, st cics. A robust Communication rds, social media outreach gagement	on Plan has been , dedicated City
BUDGET IMPACT:				
<b>Total Cost:</b> \$9.23M				
Approved in current biennial budget:	<b>⊠</b> Yes	□ No	□ N/A	
<b>Budget Offer Number:</b> CIP Budget				
Budget Priority: N/A				
Other budget impacts or additional costs:  If yes, explain:  Examples: software with a yearly cost, reven	☐ <b>Yes</b>	No     Match requirem	□ N/A	Δ
Funding source(s): Parks CIP: \$8,153,536				-

•	Commerce Grant: \$980,000	
VAVE Aquatics	Contribution: \$100,000	
udget/Fundin	g Constraints:	
epartment of	Commerce Grant must be used for pool improvement proje	ect
□ Additio	nal budget details attached	
Addition	iai buuget detaiis attaciieu	
COUNCIL REVIE	<u>:W</u> :	
Previous Conta	ct(s)	
		Danisanta d Antina
Date	Meeting	Requested Action
	Study Session	Receive Information
2/11/2020		<del>+</del>
2/11/2020 5/5/2020	Study Session	Receive Information
2/11/2020 5/5/2020 5/19/2020	Study Session  Committee of the Whole - Parks and Human Services	Receive Information
Date 2/11/2020 5/5/2020 5/19/2020 7/7/2020 10/6/2020	Study Session  Committee of the Whole - Parks and Human Services  Business Meeting	Receive Information Receive Information Approve
2/11/2020 5/5/2020 5/19/2020 7/7/2020 10/6/2020	Study Session  Committee of the Whole - Parks and Human Services  Business Meeting  Committee of the Whole - Parks and Human Services  Committee of the Whole - Parks and Human Services	Receive Information Receive Information Approve Receive Information
2/11/2020 5/5/2020 5/19/2020 7/7/2020 10/6/2020 Proposed Upco	Study Session  Committee of the Whole - Parks and Human Services  Business Meeting  Committee of the Whole - Parks and Human Services  Committee of the Whole - Parks and Human Services  committee of the Whole - Parks and Human Services	Receive Information Receive Information Approve Receive Information Receive Information
2/11/2020 5/5/2020 5/19/2020 7/7/2020 10/6/2020	Study Session  Committee of the Whole - Parks and Human Services  Business Meeting  Committee of the Whole - Parks and Human Services  Committee of the Whole - Parks and Human Services	Receive Information Receive Information Approve Receive Information

N/A

## ANTICIPATED RESULT IF NOT APPROVED:

N/A

## **ATTACHMENTS**:

Attachment A - Pool Update