



Legislation Text

File #: AM No. 20-118, **Version:** 1

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
Finance	Malisa Files	425-556-2166

DEPARTMENT STAFF:

Parks	Dave Tucheck	Deputy Parks and Recreation Director
Parks	Jeff Hagen	Recreation Manager
Parks	Katie Fraser	Sports and Fitness Administrator

TITLE:

Acceptance of a Monetary Donation from WAVE Aquatics in the Amount of One-Hundred Thousand Dollars (\$100,000) to be Used for the Redmond Pool Improvement Project

OVERVIEW STATEMENT:

The Redmond Pool is currently receiving a major renovation to which WAVE Aquatics has pledged to donate funds. The purpose of the renovation is to improve essential and high priority systems and make structural improvements to allow the pool to operate an additional 25-30 years.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☐ **Provide Direction**

☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
2019 - 2025 Capital Investment Program (CIP), Facilities Strategic Management Plan that was adopted by the City Council in January 2019, Future of Redmond's Community Centers
- **Required:**
RCW 35.21.100, Redmond Municipal Code Chapter 3.42
- **Council Request:**
CCOW-PHS 09-01-2020
- **Other Key Facts:**

WAVE Aquatics, the non-profit corporation and operator of the Redmond Pool, pledged to donate funds to be spent on the Redmond Pool Improvement Project. The sum of one-hundred thousand dollars (\$100,000) was included in the budget for the project as a contribution by WAVE.

OUTCOMES:

Through extensive stakeholder involvement to gather input on the 2017 Future of Redmond's Community Centers, aquatics facilities were ranked as the highest priority by the community and stakeholder group. The Redmond Pool Improvement Project was budgeted with the majority of the funding provided through the CIP. WAVE Aquatics pledged to donate one-hundred thousand dollars (\$100,000) as their commitment to helping ensure Redmond has a local pool with updated amenities.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

\$9,233,536 CIP funded project will be offset by \$100,000 Donation from WAVE Aquatics

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:

Capital Investment Program (CIP-Parks) Budget Offer 000075

Budget Priority:

Infrastructure

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**

If yes, explain:

N/A

Funding source(s):

Capital Investment Program (CIP) and donation from WAVE Aquatics.

Budget/Funding Constraints:

WAVE Aquatics agrees to the following payment schedule: \$50,000 (50%) shall be due to the City on 10/30/2020, \$25,000 (25%) shall be due to the City on 3/30/2021, and the remaining \$25,000 (25%) shall be due to the City by 6/30/2021.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
9/3/2019	Committee of the Whole - Parks and Human Services	Receive Information
2/11/2020	Study Session	Receive Information
5/5/2020	Committee of the Whole - Parks and Human Services	Receive Information
5/19/2020	Business Meeting	Receive Information
7/7/2020	Committee of the Whole - Parks and Human Services	Receive Information
9/1/2020	Committee of the Whole - Parks and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
	None proposed at this time	N/A

Time Constraints:

The donation will be paid in full on 6/30/2021

ANTICIPATED RESULT IF NOT APPROVED:

All costs would be offset by the CIP by holding off on other projects to complete the pool improvements.

ATTACHMENTS:

Attachment A-WAVE Aquatics Donation Agreement PHS 09012020