



## Legislation Text

**File #:** CM 20-292, **Version:** 1

**TO:** Committee of the Whole - Planning and Public Works

**FROM:** Mayor Angela Birney

**DEPARTMENT DIRECTOR CONTACT(S):**

Public Works	Dave Juarez	425-556-2733
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**DEPARTMENT STAFF:**

Public Works	Aaron Noble	Project Manager
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**TITLE:**

10000 Avondale Final Design and Construction Consultant Agreement

**OVERVIEW STATEMENT:**

This agreement authorizes the consultant, RH2 Engineering, to begin Final Design and Services during Construction for the 10000 Block of Avondale Erosion Control Project.

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
N/A
- **Required:**  
N/A
- **Council Request:**  
N/A
- **Other Key Facts:**  
Council approval is required to continue design

**OUTCOMES:**

The primary purpose of this project is to rebuild/reinforce the embankment to protect Avondale Road while providing an environmental lift of Bear Creek within the project limits.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
Planned: 100% Design July 2021, Construction February 2022
- **Outreach Methods and Results:**  
N/A
- **Feedback Summary:**

N/A

**BUDGET IMPACT:**

**Total Cost:**

Preliminary Design and Right of Way

Right of Way: \$55,526

Preliminary Design: \$345,000

Final Design:

RH2 Final Design - \$294,982

City Staff and Outreach - \$146,000

Contingency: \$88,196

Total Costs for Final Design: \$529,178

Construction:

RH2 Services During Construction: \$54,970

Anticipated Construction cost: \$869,000

City staff, Testing, Cultural Resources Monitoring, Environmental during construction: \$206,900

Contingency: \$226,174

Total Costs for Construction: \$1,357,044

Total Project Cost **\$2,286,748**

**Approved in current biennial budget:**

☒ **Yes**

☐ **No**

☐ **N/A**

20021807.01.01.02 - Storm: \$436,000

20021807.04.01.02 - Transportation \$436,000

**Budget Offer Number:**

N/A

**Budget Priority:**

N/A

**Other budget impacts or additional costs:**

☐ **Yes**

☐ **No**

☒ **N/A**

***If yes, explain:***

N/A

**Funding source(s):**

CIP - \$872,000, the King County Flood Control District is providing a \$1.1 Million grant for this project.

**Budget/Funding Constraints:**

Billing will begin to the King County Flood Control District Grant once the agreement has been finalized.

☐ **Additional budget details attached**

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
3/13/2019	City Council	Approve

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
11/3/2020	Business Meeting	Approve

**Time Constraints:**

The Preliminary Design is scheduled to be completed in October and design cannot proceed past 30% until the new agreement is in place.

**ANTICIPATED RESULT IF NOT APPROVED:**

If approval is not granted the project will stop at 30% design and would not go to final design and construction.

**ATTACHMENTS:**

Attachment A: Site Map

Attachment B: Preferred Alternative

Attachment C: RH2 Consultant Agreement Supplement