Legislation Text

File #: CM 20-322, **Version:** 1

TO: Committee of the Whole - Planning and Public Works
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Dave Juarez	425-556-2733

DEPARTMENT STAFF:

Public Works	Aaron Noble	Project Manager
Public Works	Emily Flanagan	Senior Surface Water Engineer

TITLE:
10000 Avondale Final Design and Construction Consultant Agreement

OVERVIEW STATEMENT:
This agreement authorizes the consultant, RH2 Engineering, to begin Final Design and Services during Construction for the 10000 Block of Avondale Erosion Control Project.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☒ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  N/A
- **Required:**
  N/A
- **Council Request:**
  N/A
- **Other Key Facts:**
  Council approval is required to continue design

OUTCOMES:
The primary purpose of this project is to rebuild/reinforce the embankment to protect Avondale Road while providing an environmental lift of Bear Creek within the project limits.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  Planned: 100% Design July 2021, Construction February 2022
- **Outreach Methods and Results:**

N/A

- **Feedback Summary:**
  N/A

BUDGET IMPACT:
Total Cost: RH2 Final Design and Construction Services: $349,952
Total Cost of the Project: $2,269,458

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
00169
00117

Budget Priority:

Infrastructure

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
Stormwater CIP: $733,458
Transportation CIP: $436,000
King County Flood Control District CIP: $1,100,000

Budget/Funding Constraints:
Future Council Actions include acceptance of the King County Flood Control District CIP funds through an interlocal agreement and adoption of the 2021-2022 CIP that includes updated project cost estimates. There is adequate funding for final design in the Council approved 2019-2020 CIP.

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
3/13/2019	City Council	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
12/1/2020	Business Meeting	Approve

Time Constraints:
The Preliminary Design is scheduled to be completed in October and design cannot proceed past 30% until the new

agreement is in place.

ANTICIPATED RESULT IF NOT APPROVED:
If approval is not granted the project will stop at 30% design and would not go to final design and construction.

ATTACHMENTS:
Attachment A: Site Map
Attachment B: Preferred Alternative
Attachment C: RH2 Consultant Agreement Supplement
Attachment D: Project Cost