



Legislation Text

File #: CM 21-031, **Version:** 1

TO: Committee of the Whole - Parks and Human Services

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
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DEPARTMENT STAFF:

Parks	Dave Tuckek	Park Operations Manager
Public Works	John Mork	Project Manager

TITLE:

Redmond Pool Improvement Project Update

OVERVIEW STATEMENT:

The Redmond Pool is currently receiving a major renovation. The purpose of the renovation is to improve essential and high priority systems and make structural improvements to allow the pool to operate an additional 25-30 years. The anticipated date for re-opening the pool is February 2021.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Facilities Strategic Management Plan
- **Required:**
N/A
- **Council Request:**
Council has requested staff to provide regular project updates as the project progresses.
- **Other Key Facts:**
Through extensive stakeholder involvement to gather input on the Future of Redmond's Community Centers, aquatics facilities were ranked as the highest priority by the community.

OUTCOMES:

The renovation of the Redmond Pool will result in improved energy efficiency, building system performance, building longevity, and swim participant experience.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
10/14/2019 - Pool Improvement Project Stakeholders Meeting, Online questionnaire
10/23/2019 - Pool Improvement Project - Public Meeting, Online questionnaire
1/23/2020 - Pool Improvement Project - Public Meeting, Online questionnaire
- **Outreach Methods and Results:**
There has been extensive outreach, involvement and engagement with the community, stakeholders, and partners such as Lake Washington School District and WAVE Aquatics. A robust Communication Plan has been implemented including articles in the Focus newsletter, info boards, social media outreach, dedicated City website project page, press releases, online surveys and partner engagement
- **Feedback Summary:**
The public is very supportive of a high-quality renovation of the pool. Much of the feedback included design features, amenities, finishes, use and function of the facility.

BUDGET IMPACT:

Total Cost:

\$9.23M

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

CIP Budget

Budget Priority:

N/A

Other budget impacts or additional costs: ☐ Yes ☒ No ☐ N/A

If yes, explain:

Examples: software with a yearly cost, revenue generating, match requirements, etc. - if none, enter N/A.

Funding source(s):

Parks CIP: \$8,153,536

Department of Commerce Grant: \$980,000

WAVE Aquatics Contribution: \$100,000

Budget/Funding Constraints:

Department of Commerce Grant must be used for pool improvement project

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
2/11/2020	Study Session	Receive Information
5/5/2020	Committee of the Whole - Parks and Human Services	Receive Information
5/19/2020	Business Meeting	Approve
7/7/2020	Committee of the Whole - Parks and Human Services	Receive Information
10/6/2020	Committee of the Whole - Parks and Human Services	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A - Pool Update