Legislation Text

File #: CM 21-043, **Version:** 1

TO: Committee of the Whole - Planning and Public Works
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Dave Juarez	425-556-2733

DEPARTMENT STAFF:

Public Works	Emily Flanagan	EUSD Senior Engineer
Public Works	Steve Hitch	EUSD Engineering Supervisor
Public Works	John Mork	Construction Project Manager

TITLE:
Acceptance of King County Flood Control District (KCFCD) - 2020 Flood Reduction Grant in the Amount of $175,000 for the Willows Road Culvert Replacements Project, No. 20021715

OVERVIEW STATEMENT:
One component of the Willows Road Culvert Replacement project is replacing an old and undersized culvert carrying Gun Club Creek under Willows Road with a larger box culvert meeting current capacity and fish passage standards. This KCFCD grant will provide partial funding for construction, scheduled for summer 2021.

☐ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☒ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
  Stormwater CIP
- **Required:**
  N/A
- **Council Request:**
  N/A
- **Other Key Facts:**
  Per the City Purchasing Policies and Procedures, the Council provides authorization for the Mayor or designee to sign grant agreements.

OUTCOMES:

The Willows Road Culvert Replacement project will replace the Gun Club Creek culvert and another aging and undersized culvert carrying Willows Creek. The replaced culverts will improve flow capacity and fish passage under Willows Road. Both culverts will be funded from a combination of grant and Stormwater CIP funds. The KCFCD grant that Council is being asked to accept will provide partial funding for the construction of the Gun Club Creek culvert.
The award of bid for this project is also coming before the Committee at this meeting in a separate memo.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
  Ongoing
- **Outreach Methods and Results:**
  Project web page on City of Redmond website, SEPA Determination sent to stakeholders in November 2019, and Construction sign will be posted on-site.
- **Feedback Summary:**
  No feedback to date

BUDGET IMPACT:

Total Cost:
The grant amount is for $175,000.

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
169 (2019-2020)
CIP (2021-2022)

Budget Priority:
Clean and Green (2019-2020)
Healthy and Sustainable (2021-2022)

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**
If yes, explain:
N/A

Funding source(s):
Willows Creek Culvert:
2018 Washington State RCO - $400,000
2018 KCFCD - Flood Reduction Grant - $175,000
2020 KCFCD - Sub-regional Opportunity Fund - $207,837
Gun Club Creek Culvert:
2019 KCFCD - Sub-regional Opportunity Fund - $201,489
2021 KCFCD - Sub-regional Opportunity Fund - $204,733
2020 KCFCD - Flood Reduction Grant - $175,000 (This Grant)
Stormwater CIP - $1,864,259
Total Project Cost - $3,228,318
Budget/Funding Constraints:
KCFCD funds must be expended by December 31, 2022.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
11/20/2018	Business Meeting	Approve
5/21/2019	Business Meeting	Approve
1/21/2020	Business Meeting	Approve
12/1/2020	Business Meeting	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
2/16/2021	Business Meeting	Approve

Time Constraints:

This KCFCD grant will support construction scheduled for summer 2021.

ANTICIPATED RESULT IF NOT APPROVED:

If this agreement is not approved, the City would lose the grant funding from KCFCD and construction could be delayed.

ATTACHMENTS:

Attachment A: Grant Agreement

Attachment B: Project Map