



Legislation Text

File #: SS 21-045, **Version:** 1

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Dave Juarez	425-556-2733
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DEPARTMENT STAFF:

Public Works	Jon Spangler	Construction Division Manager
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TITLE:

CIP Proviso Final Report

OVERVIEW STATEMENT:

The CIP Proviso was approved by the City Council as part of the 2021-2022 budget process. The Proviso identified that a Final report be prepared and submitted to City Council by 7/1/21. The Final report is to address the elements of the Proviso.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Budget
- **Required:**
N/A
- **Council Request:**
12/10/20
- **Other Key Facts:**
N/A

OUTCOMES:

CIP Proviso Final Report

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

No cost to proposal

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

CIP

Budget Priority:

N/A

Other budget impacts or additional costs: ☐ Yes ☒ No ☐ N/A

If yes, explain:

N/A

Funding source(s):

CIP

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
12/10/2020	Special Meeting	N/A
3/23/2021	Study Session	Receive Information
4/6/2021	Business Meeting	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
7/6/2021	Business Meeting	Approve

Time Constraints:

Council set deadline of 7/1/21 for the CIP Proviso Final Report.

ANTICIPATED RESULT IF NOT APPROVED:

If Council does not accept report - revise per Council direction and resubmit

ATTACHMENTS:

Attachment A: CIP Proviso Final Report

Attachment B: CIP Proviso PowerPoint Presentation