



Legislation Text

File #: AM No. 21-113, **Version:** 3

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Parks	Carrie Hite	425-556-2326
Public Works	Dave Juarez	425-556-2733

DEPARTMENT STAFF:

Parks	Loreen Hamilton	Deputy Director
Public Works	Eric Dawson	Senior Engineer

TITLE:

Redmond Senior and Community Center Approval

OVERVIEW STATEMENT:

Staff will provide an update and seek approval of the Redmond Senior and Community Center project and will include additional information requested by City Council from the July 6 Business Meeting,

City Council will be asked to make a motion and approve the proposed schematic design, project budget of \$44 million, and the funding plan in concept.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
 - Envision Redmond Senior Center Building Stakeholders Report March 2020
 - Redmond Community Strategic Plan
 - 2017 Community Priorities for the Future of Redmond's Community Centers Report
 - Redmond Comprehensive Plan
 - Redmond Parks, Arts, Recreation, Culture, and Conservation (PARCC) Plan
 - Redmond Facilities Strategic Management Plan
 - 2017-2022 Redmond Capital Investment Program (CIP). Redmond Zoning Code 21.10.070B

- **Required:**
City Comprehensive Plan: FW-23, CC-12, PR-19, PR-35, PR-36, PR-37, PR-38, UC-19, UC-20, DT-12, and DT-15, Redmond Zoning Code-RZC 21.10.070B
- **Council Request:**
On October 22, 2020, Council provided direction to utilize the existing \$15,000,000 budget for Senior Center renovations to develop the Senior and Community Center, including design (through schematic) and community involvement.
- **Other Key Facts:**
N/A

OUTCOMES:

The desire to build and open a Senior and Community Center by the end of 2023 has been well documented by stakeholders, citizens, and City Council.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
See Attachment A: Community and Stakeholder Outreach and Involvement
- **Outreach Methods and Results:**
Outreach Methods: public meetings, email, city newsletters, city website, lunch briefings with seniors, postcard mailers, social media posts, press releases, online surveys, results-gathered by online surveys, paper surveys, monthly Encore updates to seniors, and comment cards
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$44 million

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:
CIP

Budget Priority:
Infrastructure, Healthy and Sustainable, Vibrant and Connected

Other budget impacts or additional costs: ☒ Yes ☐ No ☐ N/A

If yes, explain:

The City has \$21.25M currently set aside in the CIP, a State Capital Budget appropriation of \$1.25 million, and a general fund year end cash set aside of \$8.5M. In addition, the City has submitted a \$2.5 million federal request. Staff will be requesting Councilmanic bonds to fund the remainder of the project budget.

Funding source(s):

CIP-\$21.25M

State Capital Adopted Budget-\$1.25M

Combination of General Fund year end cash and/or Councilmanic bonds: \$21.5 million

Budget/Funding Constraints:

General fund year end cash from 2019-2020 and Councilmanic Bonds are requested to complete this project. Staff has created two funding options for Council to consider, which keep the Councilmanic Bond amount at or below the 50% total project threshold to keep in line with the budget policy adopted by City Council in 2020.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	See Attachment B: Council Review Previous Contacts	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

N/A

ATTACHMENTS:

Attachment A - Community and Stakeholder Outreach and Involvement

Attachment B - Council Review Previous Contacts

Attachment C - PowerPoint