



Legislation Text

File #: AM No. 21-104, **Version:** 1

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Finance	Chip Corder	425-556-2189
---------	-------------	--------------

DEPARTMENT STAFF:

Finance	Kelley Cochran	Deputy Finance Director
Finance	Marissa Flynn	Senior Financial Analyst

TITLE:

Adoption of An Ordinance Amending Ordinance No. 3026 by Making an Adjustment to the City's 2021-2022 Biennial Budget to Recognize an Additional \$500,000 for Human Services

- a. Ordinance No. 3041: An Ordinance of the City Council of the City of Redmond, Washington, Amending Ordinance No. 3026, by Making Adjustments to the City's 2021-2022 Biennial Budget, in Exhibit 1

OVERVIEW STATEMENT:

Periodically the Finance Department adjusts the budget to recognize changes, both increases and decreases, in revenues and/or expenditures during the biennium. Per Council direction given during budget deliberations for the 2021-2022 Biennial Budget, the adjustment recognizes an additional \$500,000 in the General Fund to transfer to the Human Services Fund.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information** ☐ **Provide Direction** ☒ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Fiscal Policies
- **Required:**
RCW 35A.33.120 Funds-Limitations on expenditures-Transfers and adjustments.
- **Council Request:**
During Budget Deliberations

- **Other Key Facts:**
N/A

OUTCOMES:

The budget adjustment implements Council direction to provide an increased level of support to the community through additional investments in Human Services.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$500,000

Approved in current biennial budget: ☐ Yes ☒ No ☐ N/A

Budget Offer Number:
N/A

Budget Priority:
N/A

Other budget impacts or additional costs: ☐ Yes ☒ No ☐ N/A

If yes, explain:
N/A

Funding source(s):
2019-2020 General Fund surplus

Budget/Funding Constraints:
N/A

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/22/2021	Committee of the Whole - Finance, Administration, and Communications	Approve

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

Time Constraints:

All budget adjustments for the 2021-2022 biennium must be approved no later than December 31, 2022.

ANTICIPATED RESULT IF NOT APPROVED:

The \$500,000 transfer would not be made from the General Fund to the Human Services Fund.

ATTACHMENTS:

Attachment A: Ordinance

Exhibit 1: Summary of 2021-2022 Budget Adjustments