



## Legislation Text

**File #:** CM 21-423, **Version:** 1

**TO:** Committee of the Whole - Parks and Human Services

**FROM:** Mayor Angela Birney

**DEPARTMENT DIRECTOR CONTACT(S):**

Planning and Community Development	Carol Helland	425-556-2107
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**DEPARTMENT STAFF:**

Planning and Community Development	Brooke Buckingham	Human Services Manager
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**TITLE:**

Human Services Strategic Plan Update

**OVERVIEW STATEMENT:**

The City has contracted with Equitable Future to develop the Human Services Strategic Plan. Staff will provide an update on activities to date.

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☒ **Receive Information**

☐ **Provide Direction**

☐ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
Redmond Comprehensive Plan, Human Services Strategic Plan
- **Required:**  
N/A
- **Council Request:**  
N/A
- **Other Key Facts:**  
The Human Services Strategic Plan is updated once every five years. The last update was in 2016.

**OUTCOMES:**

The Strategic Plan will identify existing and emerging community human services needs in a dynamic environment and identify key strategies and actions that are grounded in equity and social justice.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
Community engagement activities will start in September. Additional community and stakeholder check-ins will occur throughout the project, and further refinements will be made based on input received.
- **Outreach Methods and Results:**  
Outreach will include an online survey disseminated through community-based organizations (CBOs), in-person outreach events, and Let's Connect. Participants and CBOs will receive stipends for their time and efforts. See attached draft engagement plan for more details.
- **Feedback Summary:**  
None at this time.

**BUDGET IMPACT:**

**Total Cost:**

\$39,000 was approved in the budget. The contract award is \$39,000 with approximately 25% designated for participant stipends.

**Approved in current biennial budget:** ☒ Yes ☐ No ☐ N/A

**Budget Offer Number:**

000248 - Housing and Human Services

**Budget Priority:**

Vibrant and Connected

**Other budget impacts or additional costs:** ☐ Yes ☐ No ☒ N/A

*If yes, explain:*

N/A

**Funding source(s):**

General Fund

**Budget/Funding Constraints:**

N/A

☐ Additional budget details attached

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

**Time Constraints:**

Staff anticipates adoption by early 2022 in order to inform budget and funding deliberations.

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

Attachment A: Draft Community Engagement Plan