



Legislation Text

File #: SS 21-001, **Version:** 1

TO: Members of the City Council

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Executive	Malisa Files	425-556-2166
Technology and Information Services	Jonny Chambers	425-556-2160

DEPARTMENT STAFF:

Executive	Jenny Lybeck	Sustainability Program Manager
Technology and Information Services	Melissa Brady	Information Services Manager

TITLE:

Environmental Sustainability Dashboard and Plan Update

OVERVIEW STATEMENT:

This Study Session will provide the opportunity for Council to give feedback on the scope of the Environmental Sustainability Dashboard initiative and receive an informational update about Environmental Sustainability Action Plan implementation efforts.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Community Strategic Plan
Environmental Sustainability Action Plan
TIS 4 Year Strategic Plan
- **Required:**
N/A
- **Council Request:**
The 2021-22 Budget includes \$250,000 to support the development of a Sustainability Data Platform. The City Council expressed interest in being involved in the early stages of the initiative.
- **Other Key Facts:**
N/A

OUTCOMES:

This Study Session was scheduled following the adoption of the 2021-22 biennial budget to provide an overview of Redmond's past sustainability data tracking efforts and solicit feedback on Council's priorities as it relates to the Sustainably Data Dashboard initiative. This work will provide a blueprint for future data management and dashboarding work completed in partnership with TIS.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:

Budgeted \$250,000

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:

00326

Budget Priority:

Strategic and Responsive

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A

If yes, explain:

N/A

Funding source(s):

General Fund - \$250,000

Budget/Funding Constraints:

N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
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1/26/2021	Committee of the Whole - Finance, Administration, and Communications	Provide Direction
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Proposed Upcoming Contact(s)

DateMeetingRequested Action		
N/A	None proposed at this time	N/A

Time Constraints:

City Council input on the scope of the Sustainably Data Dashboard is important to maintaining the project schedule.

ANTICIPATED RESULT IF NOT APPROVED:

Staff is not seeking approval at this time.

ATTACHMENTS:

Attachment A: Sustainability Data Platform and ESAP Implementation Update Presentation

Attachment B: Environmental Sustainability Data Tracking Background

Attachment C: Environmental Sustainability Action Plan Implementation Update