

Other Key Facts:

# City of Redmond

15670 NE 85th Street Redmond, WA

# Legislation Text

File #: AM No. 22-104, Version:	1		
TO: Members of the City Council FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTA			
Human Resources	Cathryn Laird	425-556-2125	]
DEPARTMENT STAFF:			-
Human Resources	David Puente	HR Policy and Labor Analyst	
a. Ordinance No. 3088: An Plan for Employees Cove  OVERVIEW STATEMENT: This memo seeks approval of Agreement (CBA), the associated This agreement has been negoti	Officers  Ordinance of the City of Rednered by the Teamsters Local United the 2022-2024 Teamsters - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan, and a one-time perforated between the City and United States - I pay plan between the	nond, Washington, Amending the 2022 ion No. 117 Representing Law Enforcement Officers Union Collections appreciation pay of \$6,000.00 fon using tentative agreements over the bught to Council during Executive Session	and 2023 P Pay ent Officers ective Bargaining for each member. last year and has
☑ Additional Background I	nformation/Description of Pro	posal Attached	
REQUESTED ACTION:			
☐ Receive Information	☐ Provide Direction	☑ Approve	
REQUEST RATIONALE:			
<ul> <li>Relevant Plans/Policies:         N/A</li> <li>Required:         RCW 35A.11.020</li> <li>Council Request:         N/A</li> </ul>			

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The previous CBA expired on 12/31/20	021.		
OUTCOMES: This CBA sets forth the working relationship b specifically it covers salaries, benefits, working		•	
COMMUNITY/STAKEHOLDER OUTREACH AND	O INVOLVEME	<u>NT</u> :	
<ul> <li>Timeline (previous or planned): N/A</li> </ul>			
<ul> <li>Outreach Methods and Results: N/A</li> </ul>			
• Feedback Summary: N/A			
BUDGET IMPACT:			
<b>Total Cost:</b> The cost to implement the proposed increa \$1,640,859, or 18.2%, over the three-year per		)22-2024 collect	tive bargaining agreement is approximately
The cost to implement the one-time performa	nce appreciat	ion payment is \$	\$462,000.
Approved in current biennial budget:	⊠ Yes	□ No	□ N/A
Budget Offer Number: 224 Police Patrol and Response 225 Criminal Investigations 226 Police Dispatch and Support 233 Community Outreach and Involvement			
<b>Budget Priority</b> : Safe and Resilient			
Other budget impacts or additional costs:  If yes, explain:  N/A	□ Yes	⊠ No	□ N/A
Funding source(s): 100 General Fund 035 Public Safety Levy Fund			
<b>Budget/Funding Constraints:</b> N/A			

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### ☐ Additional budget details attached

#### **COUNCIL REVIEW:**

#### **Previous Contact(s)**

Date	Meeting	Requested Action
7/5/2022	Special Meeting	Receive Information
8/9/2022	Special Meeting	Receive Information

# **Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

# **Time Constraints:**

Employees under this contract are currently being paid at 2021 rates. Approval of contract will allow employees to be paid retroactively back to January 1, 2022.

#### ANTICIPATED RESULT IF NOT APPROVED:

Additional negotiations would be required, and the Union and the City would likely go to mediation/arbitration. The longer the delay, the more complex the retroactive adjustments to employees' pay due to various pay actions that would occur and need to factor into the retro pay. (For example: overtime, paid leave, etc.) This will lead to a longer wait time for pay increases and could lead to a greater chance of payroll errors, both of which always has a negative impact on morale for all employees involved.

#### **ATTACHMENTS:**

Attachment A: Redline of 2022-2024 Teamsters-Law Enforcement Officers Collective Bargaining Agreement

Attachment B: Summary of Major Changes

Attachment C: Ordinance Amending the 2022 and 2023 Pay and Pay Plans for Teamsters-Law Enforcement Officers Employees

Attachment D: MOU Teamsters-Law Enforcement Officers Performance Appreciation Pay

Exhibit 1: 2022 Police Officer and Sergeant Pay Plan "P" (effective Jan 1, 2022) Exhibit 2: 2023 Police Officer and Sergeant Pay Plan "P" (effective Jan 1, 2023)