



## Legislation Text

**File #:** SPC 22-091, **Version:** 1

**TO:** Members of the City Council

**FROM:** Mayor Angela Birney

**DEPARTMENT DIRECTOR CONTACT(S):**

Public Works	Aaron Bert	425-556-2786
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**DEPARTMENT STAFF:**

Public Works	Amanda Balzer	Utility Supervisor
Public Works	Jessica Atlakson	Environmental Geologist
Public Works	Steve Flude	Deputy Director

**TITLE:**

PRESENTATION: Cascade Water Alliance 2022 Chief Executive Officer (CEO) Annual Report

**OVERVIEW STATEMENT:**

Cascade Water Alliance's mission is to provide water supply to meet current and future needs of its members in a cost-effective and environmentally responsible manner through partnerships, water efficiency programs, acquiring, constructing, and managing water supply infrastructure, and fostering regional water planning.

The 2022 Cascade Water Alliance CEO presentation will cover the following:

- Cascade Overview
- Financial Overview
- 2023/2024 Budget and Rates

☒ **Additional Background Information/Description of Proposal Attached**

**REQUESTED ACTION:**

☒ **Receive Information**      ☐ **Provide Direction**      ☐ **Approve**

**REQUEST RATIONALE:**

- **Relevant Plans/Policies:**  
Utilities Strategic Plan, Water System Plan
- **Required:**  
N/A
- **Council Request:**  
N/A
- **Other Key Facts:**

The City of Redmond - along with the Cities of Bellevue, Issaquah, Kirkland and Tukwila, and the Sammamish Plateau Water and Skyway Water & Sewer District - joined in 1999 to form Cascade Water Alliance (CWA). CWA is a municipal corporation that provides a safe, clean, reliable water supply to its 380,000 residences and more than 20,000 businesses. City of Redmond purchases approximately 60% of its drinking water from CWA. The other 40% is produced from the City's five municipal supply wells. Membership in CWA ensures long-term water supply for Redmond customers.

Redmond is an active member of CWA.

- Mayor Birney serves on the Board and Chairs the Public Affairs Committee.
- Councilmember Anderson serves as an alternate on the Board and Chairs the Finance Management Committee.
- Staff serve on CWA staff committees and attend the Resource Management Committee, Public Affairs Committee, and the Finance Management Committee.

**OUTCOMES:**

Receive information on 2023-2024 proposed Cascade Water Alliance rates and budget.

**COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- **Timeline (previous or planned):**  
N/A
- **Outreach Methods and Results:**  
N/A
- **Feedback Summary:**  
N/A

**BUDGET IMPACT:**

**Total Cost:**

N/A

**Approved in current biennial budget:**

☐ Yes

☐ No

☒ N/A

**Budget Offer Number:**

N/A

**Budget Priority:**

N/A

**Other budget impacts or additional costs:**

☐ Yes

☐ No

☒ N/A

***If yes, explain:***

N/A

**Funding source(s):**

N/A

**Budget/Funding Constraints:**

N/A

☐ Additional budget details attached

**COUNCIL REVIEW:**

**Previous Contact(s)**

Date	Meeting	Requested Action
9/7/2021	Business Meeting	Receive Information

**Proposed Upcoming Contact(s)**

Date	Meeting	Requested Action
N/A	None proposed at this time	N/A

**Time Constraints:**

N/A

**ANTICIPATED RESULT IF NOT APPROVED:**

N/A

**ATTACHMENTS:**

Attachment A: Cascade Water Alliance Presentation