

Non-Binding Budgetary Estimate



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-622193-45602.800MD

Issued: 11/06/2024

Quote Expiration: 12/20/2024

Estimated Contract Start Date: 04/01/2025

Account Number: 306038

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Redmond Police Dept. - WA 8701 160th Ave NE Redmond, WA 98052-7510 USA	Redmond Police Dept. - WA PO Box 97010 Redmond WA 98073-9710 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Matthew Dufford Phone: 7074802550 Email: mdufford@axon.com Fax:	Jason Fisher Phone: 425-209-5030 Email: jcfisher@redmond.gov Fax: (425) 556-2540

Quote Summary

Program Length	120 Months
TOTAL COST	\$4,141,510.67
ESTIMATED TOTAL W/ TAX	\$4,533,889.09

Discount Summary

Average Savings Per Year	\$202,062.78
TOTAL SAVINGS	\$2,020,627.76

Payment Summary

Date	Subtotal	Tax	Total
Mar 2025	\$371,342.67	\$35,323.49	\$406,666.16
Mar 2026	\$301,000.00	\$28,506.30	\$329,506.30
Mar 2027	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2028	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2029	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2030	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2031	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2032	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2033	\$433,646.00	\$41,068.56	\$474,714.56
Mar 2034	\$433,646.00	\$41,068.71	\$474,714.71
Total	\$4,141,510.67	\$392,378.42	\$4,533,889.09

Quote List Price:
Quote Subtotal:

\$6,162,138.43
\$4,141,510.67

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
Basic License Bundle								
73840	AXON EVIDENCE - ECOM LICENSE - BASIC	120m	17	\$2,180.40	\$2,161.20	\$36,740.40	\$3,784.27	\$40,524.67
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pro License Bundle								
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	8	\$5,816.40	\$5,762.40	\$46,099.20	\$4,748.22	\$50,847.42
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AB4 Camera Bundle								
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		6	\$849.00	\$849.00	\$5,094.00	\$524.68	\$5,618.68
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100466	AXON BODY 4 - CABLE - USB-C TO USB-C		99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK		99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK		84	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00
AB4 Multi Bay Dock Bundle								
100206	AXON BODY 4 - 8 BAY DOCK		1	\$1,595.00	\$1,595.00	\$1,595.00	\$164.28	\$1,759.28
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		1	\$43.90	\$43.90	\$43.90	\$4.51	\$48.41
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		11	\$43.90	\$0.00	\$0.00	\$0.00	\$0.00
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100206	AXON BODY 4 - 8 BAY DOCK		11	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR								
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	109m	90	\$1,034.41	\$634.87	\$57,138.30	\$5,885.25	\$63,023.55
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	109m	90	\$64.31	\$39.47	\$3,552.30	\$365.88	\$3,918.18
100704	AXON TASER 10 - EXT WARRANTY - HANDLE	109m	3	\$1,034.41	\$634.87	\$1,904.61	\$196.17	\$2,100.78
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	109m	16	\$64.31	\$39.47	\$631.52	\$65.04	\$696.56
80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	109m	1	\$963.56	\$591.39	\$591.39	\$60.91	\$652.30
80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	109m	3	\$64.31	\$39.47	\$118.41	\$12.20	\$130.61
20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE		90	\$4,984.00	\$3,058.95	\$275,305.50	\$28,356.48	\$303,661.98
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R		90	\$2,300.00	\$1,411.63	\$127,046.70	\$13,085.81	\$140,132.51
100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	120m	90	\$850.80	\$522.18	\$46,996.20	\$4,840.61	\$51,836.81
20248	AXON TASER - EVIDENCE.COM LICENSE	120m	90	\$756.00	\$464.00	\$41,760.00	\$4,301.28	\$46,061.28
100399	AXON TASER 10 - CARTRIDGE - LIVE		1800	\$22.00	\$13.50	\$24,300.00	\$2,502.90	\$26,802.90
100400	AXON TASER 10 - CARTRIDGE - HALT		720	\$22.00	\$13.50	\$9,720.00	\$1,001.16	\$10,721.16
100400	AXON TASER 10 - CARTRIDGE - HALT		720	\$22.00	\$13.50	\$9,720.00	\$1,001.16	\$10,721.16
100400	AXON TASER 10 - CARTRIDGE - HALT		720	\$22.00	\$13.50	\$9,720.00	\$1,001.16	\$10,721.16
100400	AXON TASER 10 - CARTRIDGE - HALT		720	\$22.00	\$13.50	\$9,720.00	\$1,001.16	\$10,721.16

Non-Binding Budgetary Estimate

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK		90	\$160.00	\$98.20	\$8,838.00	\$910.31	\$9,748.31
101180	AXON TASER - DATA SCIENCE PROGRAM	120m	90	\$145.20	\$89.12	\$8,020.80	\$826.14	\$8,846.94
100400	AXON TASER 10 - CARTRIDGE - HALT		540	\$22.00	\$13.50	\$7,290.00	\$750.87	\$8,040.87
20018	AXON TASER - BATTERY PACK - TACTICAL		90	\$110.00	\$67.51	\$6,075.90	\$625.82	\$6,701.72
100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R		3	\$2,300.00	\$1,411.63	\$4,234.89	\$436.19	\$4,671.08
100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH		75	\$83.20	\$51.06	\$3,829.50	\$394.44	\$4,223.94
100399	AXON TASER 10 - CARTRIDGE - LIVE		270	\$22.00	\$13.50	\$3,645.00	\$375.43	\$4,020.43
100399	AXON TASER 10 - CARTRIDGE - LIVE		270	\$22.00	\$13.50	\$3,645.00	\$375.43	\$4,020.43
100399	AXON TASER 10 - CARTRIDGE - LIVE		270	\$22.00	\$13.50	\$3,645.00	\$375.43	\$4,020.43
100399	AXON TASER 10 - CARTRIDGE - LIVE		270	\$22.00	\$13.50	\$3,645.00	\$375.43	\$4,020.43
100396	AXON TASER 10 - MAGAZINE - INERT RED		30	\$160.00	\$98.20	\$2,946.00	\$303.44	\$3,249.44
20018	AXON TASER - BATTERY PACK - TACTICAL		16	\$110.00	\$67.51	\$1,080.16	\$111.25	\$1,191.41
74200	AXON TASER - DOCK - SIX BAY PLUS CORE		1	\$1,689.32	\$1,036.82	\$1,036.82	\$106.80	\$1,143.62
100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2		2	\$750.00	\$460.31	\$920.62	\$94.82	\$1,015.44
100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE		8	\$160.00	\$98.20	\$785.60	\$80.92	\$866.52
100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH		15	\$83.20	\$51.06	\$765.90	\$78.89	\$844.79
100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE		6	\$160.00	\$98.20	\$589.20	\$60.69	\$649.89
20248	AXON TASER - EVIDENCE.COM LICENSE	120m	1	\$756.00	\$464.00	\$464.00	\$47.79	\$511.79
100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK		3	\$160.00	\$98.20	\$294.60	\$30.34	\$324.94
80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED		2	\$177.89	\$109.18	\$218.36	\$22.49	\$240.85
20018	AXON TASER - BATTERY PACK - TACTICAL		3	\$110.00	\$67.51	\$202.53	\$20.86	\$223.39
100401	AXON TASER 10 - CARTRIDGE - INERT		300	\$1.00	\$0.62	\$186.00	\$19.16	\$205.16
101193	AXON TASER - ON DEMAND CERTIFICATION	120m	1	\$290.40	\$178.23	\$178.23	\$0.00	\$178.23
80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN		2	\$88.97	\$54.61	\$109.22	\$11.25	\$120.47
70033	AXON - DOCK WALL MOUNT - BRACKET ASSY		1	\$43.90	\$26.94	\$26.94	\$2.78	\$29.72
71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA		1	\$11.77	\$7.22	\$7.22	\$0.75	\$7.97
100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	109m	4	\$805.51	\$494.38	\$1,977.52	\$203.69	\$2,181.21
101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	109m	4	\$1,228.43	\$753.95	\$3,015.80	\$310.63	\$3,326.43
101007	AXON VR - EXT WARRANTY - CONTROLLER	109m	4	\$1,155.40	\$709.13	\$2,836.52	\$292.16	\$3,128.68
100213	AXON VR - EXT WARRANTY - TABLET	109m	4	\$424.01	\$260.24	\$1,040.96	\$107.21	\$1,148.17
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	90	\$5,816.40	\$3,569.84	\$321,285.60	\$33,092.42	\$354,378.02
100801	AXON RECORDS - OSP LICENSE	120m	90	\$5,670.00	\$3,479.98	\$313,198.20	\$32,259.41	\$345,457.61
73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	120m	90	\$3,634.80	\$2,230.87	\$200,778.30	\$0.00	\$200,778.30
20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	120m	90	\$3,199.20	\$1,963.52	\$176,716.80	\$18,201.83	\$194,918.63
73680	AXON RESPOND PLUS - LICENSE	120m	90	\$2,878.80	\$1,766.87	\$159,018.30	\$16,378.89	\$175,397.19
73739	AXON PERFORMANCE - LICENSE	120m	90	\$1,454.40	\$892.65	\$80,338.50	\$8,274.87	\$88,613.37
73638	AXON STANDARDS - LICENSE	120m	90	\$1,454.40	\$892.65	\$80,338.50	\$8,274.87	\$88,613.37
11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	120m	90	\$1,454.40	\$892.65	\$80,338.50	\$8,274.87	\$88,613.37
73682	AXON EVIDENCE - AUTO TAGGING LICENSE	120m	90	\$1,454.40	\$892.65	\$80,338.50	\$8,274.87	\$88,613.37
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	120m	90	\$1,454.40	\$892.65	\$80,338.50	\$8,274.87	\$88,613.37
73618	AXON COMMUNITY REQUEST	120m	90	\$1,454.40	\$892.65	\$80,338.50	\$8,274.87	\$88,613.37
80464	AXON BODY - TAP WARRANTY - CAMERA	109m	90	\$1,338.52	\$821.52	\$73,936.80	\$7,615.49	\$81,552.29
73346	AXON BODY - TAP REFRESH 4 - CAMERA		93	\$1,006.00	\$617.44	\$57,421.92	\$5,914.45	\$63,336.37
73345	AXON BODY - TAP REFRESH 3 - CAMERA		93	\$991.00	\$608.23	\$56,565.39	\$5,826.24	\$62,391.63
73310	AXON BODY - TAP REFRESH 2 - CAMERA		93	\$963.00	\$591.05	\$54,967.65	\$5,661.68	\$60,629.33

Non-Binding Budgetary Estimate

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
73309	AXON BODY - TAP REFRESH 1 - CAMERA		93	\$918.00	\$563.42	\$52,398.06	\$5,396.99	\$57,795.05
73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	120m	900	\$87.60	\$53.77	\$48,393.00	\$0.00	\$48,393.00
80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	109m	12	\$2,105.88	\$1,292.50	\$15,510.00	\$1,597.53	\$17,107.53
100681	AXON SIGNAL - SIDEARM SENSOR ONLY		90	\$269.00	\$165.10	\$14,859.00	\$1,530.49	\$16,389.49
73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY		12	\$1,890.00	\$1,159.99	\$13,919.88	\$1,433.75	\$15,353.63
73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY		12	\$1,862.00	\$1,142.81	\$13,713.72	\$1,412.51	\$15,126.23
73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY		12	\$1,810.00	\$1,110.90	\$13,330.80	\$1,373.07	\$14,703.87
73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY		12	\$1,724.00	\$1,058.11	\$12,697.32	\$1,307.83	\$14,005.15
20375	AXON VR - TAP REFRESH 3 - HEADSET		4	\$2,329.20	\$1,429.56	\$5,718.24	\$588.99	\$6,307.23
20374	AXON VR - TAP REFRESH 2 - HEADSET		4	\$2,244.00	\$1,377.26	\$5,509.04	\$567.44	\$6,076.48
101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER		4	\$2,218.00	\$1,361.30	\$5,445.20	\$560.86	\$6,006.06
20373	AXON VR - TAP REFRESH 1 - HEADSET		4	\$2,156.30	\$1,323.44	\$5,293.76	\$545.25	\$5,839.01
101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER		4	\$2,156.00	\$1,323.26	\$5,293.04	\$545.18	\$5,838.22
101014	AXON VR - TAP REFRESH 3 - CONTROLLER		4	\$2,086.00	\$1,280.29	\$5,121.16	\$527.49	\$5,648.65
101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER		4	\$2,054.00	\$1,260.65	\$5,042.60	\$519.39	\$5,561.99
101013	AXON VR - TAP REFRESH 2 - CONTROLLER		4	\$2,010.00	\$1,233.65	\$4,934.60	\$508.26	\$5,442.86
20378	AXON VR - HEADSET - HTC FOCUS 3		4	\$1,993.00	\$1,223.22	\$4,892.88	\$503.97	\$5,396.85
101012	AXON VR - TAP REFRESH 1 - CONTROLLER		4	\$1,931.00	\$1,185.16	\$4,740.64	\$488.28	\$5,228.92
100832	AXON VR - CONTROLLER - HANDGUN VR19H		4	\$1,900.00	\$1,166.14	\$4,664.56	\$480.44	\$5,145.00
100748	AXON VR - CONTROLLER - TASER 10		4	\$1,785.00	\$1,095.55	\$4,382.20	\$451.36	\$4,833.56
73746	AXON EVIDENCE - ECOM LICENSE - PRO	120m	1	\$5,816.40	\$3,569.84	\$3,569.84	\$367.70	\$3,937.54
101294	AXON VR - TABLET		4	\$1,395.00	\$856.18	\$3,424.72	\$352.75	\$3,777.47
100212	AXON VR - TAP REFRESH 3 - TABLET		4	\$1,294.00	\$794.20	\$3,176.80	\$327.22	\$3,504.02
100211	AXON VR - TAP REFRESH 2 - TABLET		4	\$1,246.70	\$765.17	\$3,060.68	\$315.25	\$3,375.93
100210	AXON VR - TAP REFRESH 1 - TABLET		4	\$1,198.00	\$735.28	\$2,941.12	\$302.94	\$3,244.06
80464	AXON BODY - TAP WARRANTY - CAMERA	109m	3	\$1,338.52	\$821.52	\$2,464.56	\$253.84	\$2,718.40
101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER		7	\$375.00	\$230.16	\$1,611.12	\$0.00	\$1,611.12
100126	AXON VR - TACTICAL BAG		4	\$138.00	\$84.70	\$338.80	\$34.89	\$373.69
101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH		3	\$100.00	\$61.38	\$184.14	\$18.96	\$203.10
101300	AXON VR - TABLET CASE		4	\$65.00	\$39.90	\$159.60	\$16.43	\$176.03
71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK		180	\$1.00	\$0.62	\$111.60	\$11.49	\$123.09
101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH		1	\$100.00	\$61.38	\$61.38	\$6.32	\$67.70
BUNDLE - FUSUS PRO								
101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	109m	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	109m	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	109m	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	120m	1	\$1,211,655.60	\$1,164,661.36	\$1,164,661.36	\$119,960.12	\$1,284,621.48
101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION		1	\$22,000.00	\$21,146.73	\$21,146.73	\$0.00	\$21,146.73
101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE		2	\$5,000.00	\$4,806.07	\$9,612.14	\$990.05	\$10,602.19
101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE		8	\$600.00	\$576.73	\$4,613.84	\$475.22	\$5,089.06
101408	AXON RESPOND - FUSUSCORE - CAD		1	\$600.00	\$576.73	\$576.73	\$59.40	\$636.13
Individual Items								
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES		1	\$1.00	(\$108,767.93)	(\$108,767.93)	(\$11,203.10)	(\$119,971.03)

Non-Binding Budgetary Estimate

Item	Description	Term	Qty	List Price	Net Price	Subtotal	Tax	Total
50448	AXON INTERVIEW - EXT WARRANTY	18m	2	\$490.86	\$490.86	\$981.72	\$101.11	\$1,082.83
50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	120m	1	\$3,780.00	\$3,780.00	\$3,780.00	\$389.34	\$4,169.34
50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	120m	2	\$4,419.60	\$4,419.60	\$8,839.20	\$910.44	\$9,749.64
101267	AXON VR - PSO - FULL INSTALLATION		1	\$12,000.00	\$12,000.00	\$12,000.00	\$1,236.00	\$13,236.00
100552	TRANSFER CREDIT - GOODS		1	\$1.00	\$21,930.14	\$21,930.14	\$2,258.80	\$24,188.94
50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	120m	4	\$14,976.00	\$14,976.00	\$59,904.00	\$0.00	\$59,904.00
Total						\$4,141,510.67	\$392,378.42	\$4,533,889.09

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	84	1	03/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	6	1	03/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	3	1	03/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	99	1	03/01/2025
AB4 Camera Bundle	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	99	1	03/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	1	1	03/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	11	1	03/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	03/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	11	1	03/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	12	1	03/01/2025
BUNDLE - FUSUS PRO	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	1	03/01/2025
BUNDLE - FUSUS PRO	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	1	03/01/2025
BUNDLE - FUSUS PRO	101408	AXON RESPOND - FUSUSCORE - CAD	1	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100126	AXON VR - TACTICAL BAG	4	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	2	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	2	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100399	AXON TASER 10 - CARTRIDGE - LIVE	180 0	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	540	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100748	AXON VR - CONTROLLER - TASER 10	4	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101294	AXON VR - TABLET	4	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101300	AXON VR - TABLET CASE	4	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	16	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	90	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20018	AXON TASER - BATTERY PACK - TACTICAL	3	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20378	AXON VR - HEADSET - HTC FOCUS 3	4	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	1	03/01/2025

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	1	03/01/2025
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	1	03/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	720	1	03/01/2026
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	1	03/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	720	1	03/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100210	AXON VR - TAP REFRESH 1 - TABLET	4	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	1	09/01/2027
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	720	1	03/01/2028
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	1	03/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100400	AXON TASER 10 - CARTRIDGE - HALT	720	1	03/01/2029
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100211	AXON VR - TAP REFRESH 2 - TABLET	4	1	03/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	1	03/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	1	03/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	1	03/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	1	03/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	1	03/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	1	09/01/2030
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100212	AXON VR - TAP REFRESH 3 - TABLET	4	1	09/01/2032
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	1	09/01/2032
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	1	09/01/2032
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	1	09/01/2032
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	1	09/01/2032
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	1	09/01/2032
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	1	03/01/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	1	03/01/2035

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	04/01/2025	03/31/2035
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	04/01/2025	03/31/2035
BUNDLE - FUSUS PRO	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100801	AXON RECORDS - OSP LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101180	AXON TASER - DATA SCIENCE PROGRAM	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	1	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20248	AXON TASER - EVIDENCE.COM LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73618	AXON COMMUNITY REQUEST	90	04/01/2025	03/31/2035

Non-Binding Budgetary Estimate

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73638	AXON STANDARDS - LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73680	AXON RESPOND PLUS - LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73739	AXON PERFORMANCE - LICENSE	90	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	04/01/2025	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	04/01/2025	03/31/2035
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	04/01/2025	03/31/2035
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	04/01/2025	03/31/2035
A la Carte	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	04/01/2025	03/31/2035
A la Carte	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	04/01/2025	03/31/2035
A la Carte	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	04/01/2025	03/31/2035

Services

Bundle	Item	Description	QTY
BUNDLE - FUSUS PRO	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90
A la Carte	101267	AXON VR - PSO - FULL INSTALLATION	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	50448	AXON INTERVIEW - EXT WARRANTY	2	04/01/2025	09/30/2026
BUNDLE - FUSUS PRO	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	03/01/2026	03/31/2035
BUNDLE - FUSUS PRO	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	03/01/2026	03/31/2035
BUNDLE - FUSUS PRO	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100213	AXON VR - EXT WARRANTY - TABLET	4	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	03/01/2026	03/31/2035

Non-Binding Budgetary Estimate

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	90	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	3	03/01/2026	03/31/2035
BUNDLE - OFFICER SAFETY PLAN 10 PLUS 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	03/01/2026	03/31/2035

Non-Binding Budgetary Estimate

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	8701 160th Ave NE	Redmond	WA	98052-7510	USA
2	8701 160th Ave NE	Redmond	WA	98052-7510	USA

Payment Details

Mar 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	100126	AXON VR - TACTICAL BAG	4	\$28.98	\$2.98	\$31.96
Annual Payment 1	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$169.13	\$17.42	\$186.55
Annual Payment 1	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$251.55	\$25.91	\$277.46
Annual Payment 1	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$261.77	\$26.96	\$288.73
Annual Payment 1	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$271.70	\$27.99	\$299.69
Annual Payment 1	100213	AXON VR - EXT WARRANTY - TABLET	4	\$89.03	\$9.17	\$98.20
Annual Payment 1	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$362.20	\$37.31	\$399.51
Annual Payment 1	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$10,865.95	\$1,119.19	\$11,985.14
Annual Payment 1	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$25.20	\$2.59	\$27.79
Annual Payment 1	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$755.89	\$77.86	\$833.75
Annual Payment 1	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$67.19	\$6.92	\$74.11
Annual Payment 1	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$50.39	\$5.19	\$55.58
Annual Payment 1	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$251.96	\$25.95	\$277.91
Annual Payment 1	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,078.31	\$214.07	\$2,292.38
Annual Payment 1	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$311.75	\$32.11	\$343.86
Annual Payment 1	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$311.75	\$32.11	\$343.86
Annual Payment 1	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$311.75	\$32.11	\$343.86
Annual Payment 1	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$311.75	\$32.11	\$343.86
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$831.32	\$85.63	\$916.95
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$831.32	\$85.63	\$916.95
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$623.49	\$64.22	\$687.71
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$831.32	\$85.63	\$916.95
Annual Payment 1	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$831.32	\$85.63	\$916.95
Annual Payment 1	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$15.91	\$1.64	\$17.55
Annual Payment 1	100552	TRANSFER CREDIT - GOODS	1	\$1,875.62	\$193.19	\$2,068.81
Annual Payment 1	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$9,302.62)	(\$958.17)	(\$10,260.79)
Annual Payment 1	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$327.53	\$33.74	\$361.27
Annual Payment 1	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$65.51	\$6.75	\$72.26
Annual Payment 1	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$78.74	\$8.11	\$86.85
Annual Payment 1	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,270.85	\$130.90	\$1,401.75
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$4,886.88	\$503.35	\$5,390.23
Annual Payment 1	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$162.90	\$16.78	\$179.68
Annual Payment 1	100748	AXON VR - CONTROLLER - TASER 10	4	\$374.80	\$38.60	\$413.40
Annual Payment 1	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY	90	\$4,019.45	\$414.00	\$4,433.45

Non-Binding Budgetary Estimate

Mar 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
		CARTRIDGE				
Annual Payment 1	100801	AXON RECORDS - OSP LICENSE	90	\$26,786.97	\$2,759.06	\$29,546.03
Annual Payment 1	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$398.95	\$41.09	\$440.04
Annual Payment 1	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$242.60	\$24.99	\$267.59
Annual Payment 1	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$257.93	\$26.57	\$284.50
Annual Payment 1	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$431.28	\$44.42	\$475.70
Annual Payment 1	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$452.70	\$46.63	\$499.33
Annual Payment 1	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$465.71	\$47.97	\$513.68
Annual Payment 1	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$405.45	\$41.76	\$447.21
Annual Payment 1	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$422.04	\$43.47	\$465.51
Annual Payment 1	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$438.00	\$45.11	\$483.11
Annual Payment 1	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$15.75	\$1.62	\$17.37
Annual Payment 1	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$5.25	\$0.54	\$5.79
Annual Payment 1	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$686.00	\$70.66	\$756.66
Annual Payment 1	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$137.79	\$0.00	\$137.79
Annual Payment 1	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$15.24	\$0.00	\$15.24
Annual Payment 1	101294	AXON VR - TABLET	4	\$292.91	\$30.17	\$323.08
Annual Payment 1	101300	AXON VR - TABLET CASE	4	\$13.65	\$1.41	\$15.06
Annual Payment 1	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$99,610.28	\$10,259.86	\$109,870.14
Annual Payment 1	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$394.61	\$40.64	\$435.25
Annual Payment 1	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$822.10	\$84.68	\$906.78
Annual Payment 1	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$49.33	\$5.08	\$54.41
Annual Payment 1	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$1,808.62	\$0.00	\$1,808.62
Annual Payment 1	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 1	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 1	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$6,871.13	\$707.73	\$7,578.86
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$519.65	\$53.52	\$573.17
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$92.38	\$9.51	\$101.89
Annual Payment 1	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$17.32	\$1.78	\$19.10
Annual Payment 1	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$23,546.12	\$2,425.25	\$25,971.37
Annual Payment 1	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$39.68	\$4.09	\$43.77
Annual Payment 1	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$3,571.62	\$367.88	\$3,939.50
Annual Payment 1	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$15,114.10	\$1,556.75	\$16,670.85
Annual Payment 1	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$452.76	\$46.63	\$499.39
Annual Payment 1	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$471.17	\$48.53	\$519.70
Annual Payment 1	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$489.07	\$50.37	\$539.44
Annual Payment 1	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$418.47	\$43.10	\$461.57
Annual Payment 1	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$323.29	\$33.30	\$356.59
Annual Payment 1	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$755.99	\$77.87	\$833.86
Annual Payment 1	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$5,123.42	\$0.00	\$5,123.42
Annual Payment 1	50448	AXON INTERVIEW - EXT WARRANTY	2	\$83.96	\$8.65	\$92.61
Annual Payment 1	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.30	\$0.24	\$2.54
Annual Payment 1	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.62	\$0.06	\$0.68
Annual Payment 1	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$9.54	\$0.98	\$10.52
Annual Payment 1	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$4,481.46	\$461.59	\$4,943.05
Annual Payment 1	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$4,701.23	\$484.23	\$5,185.46

Non-Binding Budgetary Estimate

Mar 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$4,837.88	\$498.30	\$5,336.18
Annual Payment 1	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$4,911.14	\$505.85	\$5,416.99
Annual Payment 1	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,172.90	\$120.81	\$1,293.71
Annual Payment 1	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,190.53	\$122.62	\$1,313.15
Annual Payment 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$6,871.13	\$707.73	\$7,578.86
Annual Payment 1	73618	AXON COMMUNITY REQUEST	90	\$6,871.13	\$707.73	\$7,578.86
Annual Payment 1	73638	AXON STANDARDS - LICENSE	90	\$6,871.13	\$707.73	\$7,578.86
Annual Payment 1	73680	AXON RESPOND PLUS - LICENSE	90	\$13,600.39	\$1,400.84	\$15,001.23
Annual Payment 1	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$6,871.13	\$707.73	\$7,578.86
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$4,138.92	\$0.00	\$4,138.92
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 1	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 1	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$17,172.01	\$0.00	\$17,172.01
Annual Payment 1	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,140.15	\$117.43	\$1,257.58
Annual Payment 1	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,085.97	\$111.86	\$1,197.83
Annual Payment 1	73739	AXON PERFORMANCE - LICENSE	90	\$6,871.13	\$707.73	\$7,578.86
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$27,478.67	\$2,830.30	\$30,308.97
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$3,942.74	\$406.10	\$4,348.84
Annual Payment 1	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$305.32	\$31.45	\$336.77
Annual Payment 1	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,142.30	\$323.66	\$3,465.96
Annual Payment 1	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$88.68	\$9.13	\$97.81
Annual Payment 1	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$18.68	\$1.92	\$20.60
Annual Payment 1	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$9.34	\$0.96	\$10.30
Annual Payment 1	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$303.82	\$31.29	\$335.11
Annual Payment 1	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$10.13	\$1.04	\$11.17
Annual Payment 1	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$54.01	\$5.56	\$59.57
Annual Payment 1	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$50.58	\$5.21	\$55.79
Annual Payment 1	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$210.79	\$21.71	\$232.50
Annual Payment 1	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$6,323.61	\$651.33	\$6,974.94
Annual Payment 1	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,326.53	\$136.63	\$1,463.16
Annual Payment 1	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 1	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	3	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	84	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	6	\$5,094.00	\$524.68	\$5,618.68
Upfront Hardware + PSO	100206	AXON BODY 4 - 8 BAY DOCK	1	\$1,595.00	\$164.28	\$1,759.28
Upfront Hardware + PSO	100206	AXON BODY 4 - 8 BAY DOCK	11	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	99	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	101267	AXON VR - PSO - FULL INSTALLATION	1	\$12,000.00	\$1,236.00	\$13,236.00
Upfront Hardware + PSO	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$43.90	\$4.51	\$48.41
Upfront Hardware + PSO	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	11	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	12	\$0.00	\$0.00	\$0.00
Upfront Hardware + PSO	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	99	\$0.00	\$0.00	\$0.00
Total				\$371,342.67	\$35,323.49	\$406,666.16

Non-Binding Budgetary Estimate

Mar 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	100126	AXON VR - TACTICAL BAG	4	\$24.74	\$2.55	\$27.29
Annual Payment 2	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$144.38	\$14.87	\$159.25
Annual Payment 2	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$214.73	\$22.12	\$236.85
Annual Payment 2	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$223.46	\$23.02	\$246.48
Annual Payment 2	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$231.94	\$23.89	\$255.83
Annual Payment 2	100213	AXON VR - EXT WARRANTY - TABLET	4	\$76.00	\$7.83	\$83.83
Annual Payment 2	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$309.19	\$31.85	\$341.04
Annual Payment 2	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$9,275.56	\$955.38	\$10,230.94
Annual Payment 2	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$21.51	\$2.22	\$23.73
Annual Payment 2	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$645.25	\$66.46	\$711.71
Annual Payment 2	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$57.36	\$5.91	\$63.27
Annual Payment 2	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$43.02	\$4.43	\$47.45
Annual Payment 2	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$215.08	\$22.15	\$237.23
Annual Payment 2	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$266.12	\$27.41	\$293.53
Annual Payment 2	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$266.12	\$27.41	\$293.53
Annual Payment 2	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$266.12	\$27.41	\$293.53
Annual Payment 2	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$266.12	\$27.41	\$293.53
Annual Payment 2	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$1,774.12	\$182.73	\$1,956.85
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$532.24	\$54.82	\$587.06
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$709.65	\$73.09	\$782.74
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$709.65	\$73.09	\$782.74
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$709.65	\$73.09	\$782.74
Annual Payment 2	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$709.65	\$73.09	\$782.74
Annual Payment 2	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$13.58	\$1.40	\$14.98
Annual Payment 2	100552	TRANSFER CREDIT - GOODS	1	\$1,601.10	\$164.91	\$1,766.01
Annual Payment 2	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$7,941.04)	(\$817.93)	(\$8,758.97)
Annual Payment 2	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$279.59	\$28.80	\$308.39
Annual Payment 2	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$55.92	\$5.76	\$61.68
Annual Payment 2	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$67.21	\$6.92	\$74.13
Annual Payment 2	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,084.84	\$111.74	\$1,196.58
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$4,171.61	\$429.68	\$4,601.29
Annual Payment 2	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$139.05	\$14.32	\$153.37
Annual Payment 2	100748	AXON VR - CONTROLLER - TASER 10	4	\$319.94	\$32.95	\$352.89
Annual Payment 2	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$3,431.15	\$353.41	\$3,784.56
Annual Payment 2	100801	AXON RECORDS - OSP LICENSE	90	\$22,866.30	\$2,355.23	\$25,221.53
Annual Payment 2	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$340.55	\$35.08	\$375.63
Annual Payment 2	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$207.09	\$21.33	\$228.42
Annual Payment 2	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$220.18	\$22.68	\$242.86
Annual Payment 2	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$368.16	\$37.92	\$406.08
Annual Payment 2	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$386.44	\$39.80	\$426.24
Annual Payment 2	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$397.55	\$40.95	\$438.50
Annual Payment 2	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$346.11	\$35.65	\$381.76
Annual Payment 2	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$360.27	\$37.11	\$397.38
Annual Payment 2	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$373.89	\$38.51	\$412.40
Annual Payment 2	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$13.44	\$1.38	\$14.82
Annual Payment 2	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$4.48	\$0.46	\$4.94

Non-Binding Budgetary Estimate

Mar 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$585.59	\$60.32	\$645.91
Annual Payment 2	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$117.63	\$0.00	\$117.63
Annual Payment 2	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$13.01	\$0.00	\$13.01
Annual Payment 2	101294	AXON VR - TABLET	4	\$250.04	\$25.75	\$275.79
Annual Payment 2	101300	AXON VR - TABLET CASE	4	\$11.65	\$1.20	\$12.85
Annual Payment 2	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$85,030.72	\$8,758.17	\$93,788.89
Annual Payment 2	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$336.85	\$34.70	\$371.55
Annual Payment 2	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$701.77	\$72.28	\$774.05
Annual Payment 2	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$42.11	\$4.34	\$46.45
Annual Payment 2	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$1,543.90	\$0.00	\$1,543.90
Annual Payment 2	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 2	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 2	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$5,865.44	\$604.14	\$6,469.58
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$443.60	\$45.69	\$489.29
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$78.86	\$8.12	\$86.98
Annual Payment 2	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$14.79	\$1.52	\$16.31
Annual Payment 2	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$20,099.79	\$2,070.28	\$22,170.07
Annual Payment 2	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$33.88	\$3.49	\$37.37
Annual Payment 2	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$3,048.86	\$314.03	\$3,362.89
Annual Payment 2	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$12,901.92	\$1,328.90	\$14,230.82
Annual Payment 2	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$386.49	\$39.81	\$426.30
Annual Payment 2	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$402.21	\$41.43	\$443.64
Annual Payment 2	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$417.48	\$43.00	\$460.48
Annual Payment 2	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$357.22	\$36.79	\$394.01
Annual Payment 2	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$275.97	\$28.43	\$304.40
Annual Payment 2	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$645.34	\$66.47	\$711.81
Annual Payment 2	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$4,373.53	\$0.00	\$4,373.53
Annual Payment 2	50448	AXON INTERVIEW - EXT WARRANTY	2	\$71.67	\$7.38	\$79.05
Annual Payment 2	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$1.97	\$0.20	\$2.17
Annual Payment 2	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.53	\$0.05	\$0.58
Annual Payment 2	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$8.15	\$0.84	\$8.99
Annual Payment 2	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$3,825.53	\$394.03	\$4,219.56
Annual Payment 2	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$4,013.13	\$413.35	\$4,426.48
Annual Payment 2	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$4,129.78	\$425.37	\$4,555.15
Annual Payment 2	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$4,192.32	\$431.81	\$4,624.13
Annual Payment 2	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,001.23	\$103.13	\$1,104.36
Annual Payment 2	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,016.28	\$104.68	\$1,120.96
Annual Payment 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$5,865.44	\$604.14	\$6,469.58
Annual Payment 2	73618	AXON COMMUNITY REQUEST	90	\$5,865.44	\$604.14	\$6,469.58
Annual Payment 2	73638	AXON STANDARDS - LICENSE	90	\$5,865.44	\$604.14	\$6,469.58
Annual Payment 2	73680	AXON RESPOND PLUS - LICENSE	90	\$11,609.77	\$1,195.81	\$12,805.58
Annual Payment 2	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$5,865.44	\$604.14	\$6,469.58
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$3,533.13	\$0.00	\$3,533.13
Annual Payment 2	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 2	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$14,658.63	\$0.00	\$14,658.63

Non-Binding Budgetary Estimate

Mar 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$973.27	\$100.25	\$1,073.52
Annual Payment 2	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$927.02	\$95.48	\$1,022.50
Annual Payment 2	73739	AXON PERFORMANCE - LICENSE	90	\$5,865.44	\$604.14	\$6,469.58
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$3,365.66	\$346.66	\$3,712.32
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$260.63	\$26.85	\$287.48
Annual Payment 2	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$23,456.75	\$2,416.05	\$25,872.80
Annual Payment 2	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$2,682.38	\$276.29	\$2,958.67
Annual Payment 2	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$75.70	\$7.80	\$83.50
Annual Payment 2	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$15.94	\$1.64	\$17.58
Annual Payment 2	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$7.97	\$0.82	\$8.79
Annual Payment 2	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$46.11	\$4.75	\$50.86
Annual Payment 2	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$259.35	\$26.71	\$286.06
Annual Payment 2	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$8.64	\$0.89	\$9.53
Annual Payment 2	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$43.18	\$4.45	\$47.63
Annual Payment 2	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$179.94	\$18.53	\$198.47
Annual Payment 2	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$5,398.05	\$556.00	\$5,954.05
Annual Payment 2	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,132.37	\$116.63	\$1,249.00
Annual Payment 2	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 2	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$301,000.00	\$28,506.30	\$329,506.30

Mar 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 3	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 3	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 3	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 3	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 3	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 3	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 3	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 3	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 3	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 3	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 3	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 3	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 3	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 3	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 3	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 3	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 3	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 3	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68

Non-Binding Budgetary Estimate

Mar 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 3	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 3	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 3	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 3	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 3	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 3	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 3	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 3	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 3	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 3	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 3	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 3	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 3	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 3	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 3	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 3	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 3	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 3	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 3	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 3	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 3	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12
Annual Payment 3	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 3	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 3	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 3	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 3	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 3	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 3	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 3	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 3	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 3	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 3	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 3	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 3	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 3	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 3	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 3	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 3	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 3	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 3	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 3	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15

Non-Binding Budgetary Estimate

Mar 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 3	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 3	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 3	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 3	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 3	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 3	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 3	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 3	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 3	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 3	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 3	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 3	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 3	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 3	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 3	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 3	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 3	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 3	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 3	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 3	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46
Annual Payment 3	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 3	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 3	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 3	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 3	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 3	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 3	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 3	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 3	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 3	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 3	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 3	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 3	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 3	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 3	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 3	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 3	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Non-Binding Budgetary Estimate

Mar 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 4	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 4	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 4	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 4	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 4	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 4	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 4	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 4	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 4	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 4	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 4	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 4	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 4	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 4	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 4	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 4	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 4	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 4	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 4	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 4	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 4	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 4	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 4	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 4	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 4	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 4	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 4	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 4	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 4	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 4	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 4	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 4	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 4	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 4	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 4	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 4	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 4	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 4	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 4	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 4	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12

Non-Binding Budgetary Estimate

Mar 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 4	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 4	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 4	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 4	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 4	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 4	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 4	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 4	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 4	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 4	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 4	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 4	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 4	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 4	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 4	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 4	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 4	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 4	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 4	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15
Annual Payment 4	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 4	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 4	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 4	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 4	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 4	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 4	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 4	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 4	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 4	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 4	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 4	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 4	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 4	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 4	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 4	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 4	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 4	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 4	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 4	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 4	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46

Non-Binding Budgetary Estimate

Mar 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 4	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 4	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 4	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 4	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 4	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 4	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 4	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 4	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 4	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 4	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 4	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 4	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 4	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 4	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 4	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 4	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Mar 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 5	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 5	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 5	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 5	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 5	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 5	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 5	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 5	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 5	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 5	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 5	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 5	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 5	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 5	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 5	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 5	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 5	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 5	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68

Non-Binding Budgetary Estimate

Mar 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 5	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 5	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 5	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 5	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 5	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 5	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 5	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 5	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 5	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 5	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 5	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 5	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 5	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 5	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 5	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 5	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 5	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 5	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 5	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 5	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 5	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12
Annual Payment 5	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 5	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 5	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 5	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 5	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 5	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 5	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 5	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 5	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 5	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 5	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 5	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 5	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 5	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 5	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 5	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 5	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 5	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 5	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 5	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15

Non-Binding Budgetary Estimate

Mar 2029						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 5	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 5	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 5	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 5	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 5	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 5	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 5	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 5	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 5	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 5	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 5	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 5	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 5	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 5	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 5	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 5	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 5	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 5	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 5	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 5	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46
Annual Payment 5	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 5	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 5	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 5	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 5	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 5	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 5	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 5	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 5	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 5	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 5	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 5	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 5	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 5	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 5	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 5	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 5	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Non-Binding Budgetary Estimate

Mar 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 6	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 6	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 6	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 6	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 6	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 6	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 6	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 6	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 6	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 6	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 6	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 6	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 6	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 6	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 6	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 6	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 6	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 6	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 6	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 6	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 6	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 6	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 6	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 6	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 6	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 6	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 6	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 6	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 6	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 6	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 6	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 6	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 6	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 6	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 6	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 6	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 6	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 6	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 6	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 6	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12

Non-Binding Budgetary Estimate

Mar 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 6	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 6	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 6	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 6	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 6	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 6	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 6	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 6	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 6	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 6	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 6	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 6	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 6	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 6	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 6	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 6	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 6	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 6	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 6	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15
Annual Payment 6	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 6	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 6	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 6	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 6	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 6	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 6	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 6	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 6	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 6	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 6	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 6	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 6	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 6	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 6	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 6	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 6	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 6	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 6	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 6	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 6	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 6	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46

Non-Binding Budgetary Estimate

Mar 2030						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 6	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 6	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 6	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 6	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 6	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 6	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 6	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 6	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 6	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 6	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 6	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 6	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 6	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 6	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 6	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 6	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Mar 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 7	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 7	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 7	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 7	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 7	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 7	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 7	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 7	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 7	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 7	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 7	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 7	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 7	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 7	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 7	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 7	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 7	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 7	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68

Non-Binding Budgetary Estimate

Mar 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 7	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 7	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 7	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 7	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 7	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 7	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 7	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 7	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 7	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 7	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 7	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 7	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 7	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 7	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 7	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 7	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 7	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 7	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 7	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 7	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 7	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12
Annual Payment 7	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 7	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 7	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 7	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 7	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 7	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 7	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 7	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 7	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 7	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 7	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 7	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 7	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 7	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 7	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 7	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 7	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 7	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 7	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 7	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15

Non-Binding Budgetary Estimate

Mar 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 7	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 7	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 7	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 7	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 7	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 7	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 7	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 7	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 7	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 7	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 7	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 7	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 7	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 7	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 7	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 7	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 7	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 7	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 7	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 7	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 7	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46
Annual Payment 7	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 7	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 7	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 7	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 7	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 7	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 7	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 7	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 7	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 7	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 7	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 7	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 7	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 7	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 7	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 7	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 7	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Non-Binding Budgetary Estimate

Mar 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 8	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 8	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 8	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 8	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 8	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 8	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 8	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 8	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 8	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 8	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 8	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 8	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 8	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 8	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 8	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 8	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 8	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 8	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 8	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 8	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 8	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 8	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 8	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 8	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 8	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 8	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 8	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 8	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 8	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 8	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 8	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 8	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 8	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 8	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 8	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 8	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 8	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 8	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 8	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 8	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12

Non-Binding Budgetary Estimate

Mar 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 8	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 8	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 8	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 8	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 8	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 8	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 8	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 8	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 8	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 8	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 8	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 8	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 8	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 8	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 8	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 8	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 8	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 8	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 8	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15
Annual Payment 8	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 8	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 8	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 8	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 8	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 8	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 8	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 8	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 8	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 8	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 8	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 8	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 8	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 8	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 8	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 8	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 8	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 8	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 8	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 8	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 8	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 8	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46

Non-Binding Budgetary Estimate

Mar 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 8	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 8	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 8	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 8	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 8	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 8	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 8	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 8	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 8	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 8	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 8	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 8	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 8	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 8	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 8	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 8	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Mar 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 9	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.42	\$229.42
Annual Payment 9	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.86	\$341.22
Annual Payment 9	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.16	\$355.09
Annual Payment 9	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.42	\$368.57
Annual Payment 9	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.28	\$120.77
Annual Payment 9	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.88	\$491.32
Annual Payment 9	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.40	\$14,739.55
Annual Payment 9	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.19	\$34.18
Annual Payment 9	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.75	\$1,025.36
Annual Payment 9	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.51	\$91.14
Annual Payment 9	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.38	\$68.35
Annual Payment 9	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.92	\$341.79
Annual Payment 9	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 9	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 9	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.26	\$2,819.21
Annual Payment 9	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 9	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.49	\$422.88
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.98	\$845.76
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68
Annual Payment 9	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.30	\$1,127.68

Non-Binding Budgetary Estimate

Mar 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$2.02	\$21.58
Annual Payment 9	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.59	\$2,544.27
Annual Payment 9	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.38)	(\$12,618.91)
Annual Payment 9	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.49	\$444.29
Annual Payment 9	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.30	\$88.86
Annual Payment 9	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$9.97	\$106.80
Annual Payment 9	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.98	\$1,723.89
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.03	\$6,629.01
Annual Payment 9	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.63	\$220.96
Annual Payment 9	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.48	\$508.41
Annual Payment 9	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 9	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 9	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.53	\$541.16
Annual Payment 9	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 9	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.67	\$349.88
Annual Payment 9	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.63	\$585.03
Annual Payment 9	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.34	\$614.08
Annual Payment 9	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$58.99	\$631.73
Annual Payment 9	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.36	\$549.99
Annual Payment 9	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 9	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.48	\$594.14
Annual Payment 9	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$1.99	\$21.36
Annual Payment 9	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.66	\$7.12
Annual Payment 9	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.90	\$930.55
Annual Payment 9	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 9	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 9	101294	AXON VR - TABLET	4	\$360.22	\$37.10	\$397.32
Annual Payment 9	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.73	\$18.52
Annual Payment 9	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.76	\$135,120.31
Annual Payment 9	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.99	\$535.29
Annual Payment 9	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.14	\$1,115.17
Annual Payment 9	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.25	\$66.91
Annual Payment 9	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 9	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 9	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 9	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.83	\$704.91
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.19	\$23.49
Annual Payment 9	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.70	\$125.31
Annual Payment 9	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.62	\$31,940.07
Annual Payment 9	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.03	\$53.83
Annual Payment 9	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.42	\$4,844.86
Annual Payment 9	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.52	\$20,502.12
Annual Payment 9	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.35	\$614.16
Annual Payment 9	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.69	\$639.15

Non-Binding Budgetary Estimate

Mar 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.95	\$663.41
Annual Payment 9	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 9	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.95	\$438.54
Annual Payment 9	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.76	\$1,025.49
Annual Payment 9	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 9	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.64	\$113.90
Annual Payment 9	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.29	\$3.12
Annual Payment 9	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 9	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.21	\$12.95
Annual Payment 9	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.67	\$6,079.05
Annual Payment 9	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.51	\$6,377.17
Annual Payment 9	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.82	\$6,562.54
Annual Payment 9	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.10	\$6,661.91
Annual Payment 9	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.57	\$1,591.02
Annual Payment 9	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.81	\$1,614.94
Annual Payment 9	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 9	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 9	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 9	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 9	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 9	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 9	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46
Annual Payment 9	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.42	\$1,546.59
Annual Payment 9	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.56	\$1,473.10
Annual Payment 9	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.38	\$9,320.62
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.76	\$37,274.53
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.68	\$414.17
Annual Payment 9	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.43	\$5,348.28
Annual Payment 9	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 9	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.23	\$120.29
Annual Payment 9	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.37	\$25.34
Annual Payment 9	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.18	\$12.67
Annual Payment 9	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.48	\$412.12
Annual Payment 9	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.28	\$13.73
Annual Payment 9	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.84	\$73.27
Annual Payment 9	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.41	\$68.61
Annual Payment 9	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 9	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 9	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.03	\$1,799.42
Annual Payment 9	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 9	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.56	\$474,714.56

Non-Binding Budgetary Estimate

Mar 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	100126	AXON VR - TACTICAL BAG	4	\$35.64	\$3.67	\$39.31
Annual Payment 10	100197	AXON VR - EXT WARRANTY - HTC FOCUS 3 HEADSET	4	\$208.00	\$21.46	\$229.46
Annual Payment 10	100210	AXON VR - TAP REFRESH 1 - TABLET	4	\$309.36	\$31.89	\$341.25
Annual Payment 10	100211	AXON VR - TAP REFRESH 2 - TABLET	4	\$321.93	\$33.15	\$355.08
Annual Payment 10	100212	AXON VR - TAP REFRESH 3 - TABLET	4	\$334.15	\$34.40	\$368.55
Annual Payment 10	100213	AXON VR - EXT WARRANTY - TABLET	4	\$109.49	\$11.25	\$120.74
Annual Payment 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	90	\$13,363.15	\$1,376.44	\$14,739.59
Annual Payment 10	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	3	\$445.44	\$45.87	\$491.31
Annual Payment 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	3	\$30.99	\$3.20	\$34.19
Annual Payment 10	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	90	\$929.61	\$95.74	\$1,025.35
Annual Payment 10	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	8	\$82.63	\$8.52	\$91.15
Annual Payment 10	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	6	\$61.97	\$6.41	\$68.38
Annual Payment 10	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	\$309.87	\$31.90	\$341.77
Annual Payment 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.48	\$422.87
Annual Payment 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.48	\$422.87
Annual Payment 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.48	\$422.87
Annual Payment 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	270	\$383.39	\$39.48	\$422.87
Annual Payment 10	100399	AXON TASER 10 - CARTRIDGE - LIVE	1800	\$2,555.95	\$263.28	\$2,819.23
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.34	\$1,127.72
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.34	\$1,127.72
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	540	\$766.78	\$78.97	\$845.75
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.34	\$1,127.72
Annual Payment 10	100400	AXON TASER 10 - CARTRIDGE - HALT	720	\$1,022.38	\$105.34	\$1,127.72
Annual Payment 10	100401	AXON TASER 10 - CARTRIDGE - INERT	300	\$19.56	\$1.98	\$21.54
Annual Payment 10	100552	TRANSFER CREDIT - GOODS	1	\$2,306.68	\$237.57	\$2,544.25
Annual Payment 10	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$11,440.53)	(\$1,178.34)	(\$12,618.87)
Annual Payment 10	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	75	\$402.80	\$41.47	\$444.27
Annual Payment 10	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	15	\$80.56	\$8.28	\$88.84
Annual Payment 10	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	2	\$96.83	\$10.00	\$106.83
Annual Payment 10	100681	AXON SIGNAL - SIDEARM SENSOR ONLY	90	\$1,562.91	\$160.99	\$1,723.90
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	90	\$6,009.98	\$619.01	\$6,628.99
Annual Payment 10	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	3	\$200.33	\$20.66	\$220.99
Annual Payment 10	100748	AXON VR - CONTROLLER - TASER 10	4	\$460.93	\$47.45	\$508.38
Annual Payment 10	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	90	\$4,943.20	\$509.15	\$5,452.35
Annual Payment 10	100801	AXON RECORDS - OSP LICENSE	90	\$32,943.12	\$3,393.14	\$36,336.26
Annual Payment 10	100832	AXON VR - CONTROLLER - HANDGUN VR19H	4	\$490.63	\$50.56	\$541.19
Annual Payment 10	101007	AXON VR - EXT WARRANTY - CONTROLLER	4	\$298.35	\$30.73	\$329.08
Annual Payment 10	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	4	\$317.21	\$32.69	\$349.90
Annual Payment 10	101009	AXON VR - TAP REFRESH 1 - SIDEARM CONTROLLER	4	\$530.40	\$54.64	\$585.04
Annual Payment 10	101010	AXON VR - TAP REFRESH 2 - SIDEARM CONTROLLER	4	\$556.74	\$57.37	\$614.11
Annual Payment 10	101011	AXON VR - TAP REFRESH 3 - SIDEARM CONTROLLER	4	\$572.74	\$59.01	\$631.75
Annual Payment 10	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	4	\$498.63	\$51.35	\$549.98
Annual Payment 10	101013	AXON VR - TAP REFRESH 2 - CONTROLLER	4	\$519.04	\$53.46	\$572.50
Annual Payment 10	101014	AXON VR - TAP REFRESH 3 - CONTROLLER	4	\$538.66	\$55.51	\$594.17
Annual Payment 10	101124	AXON VR - HOLSTER - T10 BLACKHAWK GREY - RH	3	\$19.37	\$2.03	\$21.40
Annual Payment 10	101125	AXON VR - HOLSTER - T10 BLACKHAWK GREY - LH	1	\$6.46	\$0.70	\$7.16

Non-Binding Budgetary Estimate

Mar 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	101180	AXON TASER - DATA SCIENCE PROGRAM	90	\$843.65	\$86.86	\$930.51
Annual Payment 10	101184	AXON INVESTIGATE - TRAINING - OPERATOR AND EXAMINER	7	\$169.46	\$0.00	\$169.46
Annual Payment 10	101193	AXON TASER - ON DEMAND CERTIFICATION	1	\$18.75	\$0.00	\$18.75
Annual Payment 10	101294	AXON VR - TABLET	4	\$360.22	\$37.13	\$397.35
Annual Payment 10	101300	AXON VR - TABLET CASE	4	\$16.79	\$1.71	\$18.50
Annual Payment 10	101362	AXON RESPOND - FUSUSONE - PRO LEVEL SAAS	1	\$122,502.55	\$12,617.77	\$135,120.32
Annual Payment 10	101386	AXON RESPOND - FUSUSCORE - PRO 2.0 4TB HDD STORAGE	8	\$485.30	\$49.95	\$535.25
Annual Payment 10	101391	AXON RESPOND - FUSUSCORE - ELITE AI 2.0 44TB HDD STORAGE	2	\$1,011.03	\$104.11	\$1,115.14
Annual Payment 10	101408	AXON RESPOND - FUSUSCORE - CAD	1	\$60.66	\$6.23	\$66.89
Annual Payment 10	101421	AXON RESPOND - FUSUS SOFTWARE IMPLEMENTATION	1	\$2,224.28	\$0.00	\$2,224.28
Annual Payment 10	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	2	\$0.00	\$0.00	\$0.00
Annual Payment 10	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	101424	AXON RESPOND - FUSUSCORE - EXTENDED WARRANTY	8	\$0.00	\$0.00	\$0.00
Annual Payment 10	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	90	\$8,450.24	\$870.34	\$9,320.58
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	90	\$639.08	\$65.80	\$704.88
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	16	\$113.61	\$11.72	\$125.33
Annual Payment 10	20018	AXON TASER - BATTERY PACK - TACTICAL	3	\$21.30	\$2.23	\$23.53
Annual Payment 10	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	90	\$28,957.45	\$2,982.61	\$31,940.06
Annual Payment 10	20248	AXON TASER - EVIDENCE.COM LICENSE	1	\$48.80	\$5.00	\$53.80
Annual Payment 10	20248	AXON TASER - EVIDENCE.COM LICENSE	90	\$4,392.44	\$452.43	\$4,844.87
Annual Payment 10	20370	AXON VR - FULL ACCESS - TASER ADD-ON USER	90	\$18,587.60	\$1,914.54	\$20,502.14
Annual Payment 10	20373	AXON VR - TAP REFRESH 1 - HEADSET	4	\$556.81	\$57.36	\$614.17
Annual Payment 10	20374	AXON VR - TAP REFRESH 2 - HEADSET	4	\$579.46	\$59.65	\$639.11
Annual Payment 10	20375	AXON VR - TAP REFRESH 3 - HEADSET	4	\$601.46	\$61.97	\$663.43
Annual Payment 10	20378	AXON VR - HEADSET - HTC FOCUS 3	4	\$514.65	\$53.01	\$567.66
Annual Payment 10	50039	AXON INTERVIEW - CLIENT SOFTWARE - MAINT. PER TOUCH PANEL	1	\$397.59	\$40.96	\$438.55
Annual Payment 10	50043	AXON INTERVIEW - STREAMING SERVER MAINTENANCE - PER SERVER	2	\$929.73	\$95.78	\$1,025.51
Annual Payment 10	50045	AXON EVIDENCE - STORAGE - INTERVIEW ROOM UNLIMITED	4	\$6,300.88	\$0.00	\$6,300.88
Annual Payment 10	50448	AXON INTERVIEW - EXT WARRANTY	2	\$103.26	\$10.60	\$113.86
Annual Payment 10	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	\$2.83	\$0.31	\$3.14
Annual Payment 10	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	\$0.76	\$0.08	\$0.84
Annual Payment 10	71044	AXON SIGNAL - BATTERY - CR2430 SINGLE PACK	180	\$11.74	\$1.20	\$12.94
Annual Payment 10	73309	AXON BODY - TAP REFRESH 1 - CAMERA	93	\$5,511.38	\$567.68	\$6,079.06
Annual Payment 10	73310	AXON BODY - TAP REFRESH 2 - CAMERA	93	\$5,781.66	\$595.53	\$6,377.19
Annual Payment 10	73345	AXON BODY - TAP REFRESH 3 - CAMERA	93	\$5,949.72	\$612.83	\$6,562.55
Annual Payment 10	73346	AXON BODY - TAP REFRESH 4 - CAMERA	93	\$6,039.81	\$622.09	\$6,661.90
Annual Payment 10	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	12	\$1,442.45	\$148.58	\$1,591.03
Annual Payment 10	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	12	\$1,464.13	\$150.78	\$1,614.91
Annual Payment 10	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	90	\$8,450.24	\$870.34	\$9,320.58
Annual Payment 10	73618	AXON COMMUNITY REQUEST	90	\$8,450.24	\$870.34	\$9,320.58
Annual Payment 10	73638	AXON STANDARDS - LICENSE	90	\$8,450.24	\$870.34	\$9,320.58
Annual Payment 10	73680	AXON RESPOND PLUS - LICENSE	90	\$16,726.02	\$1,722.78	\$18,448.80
Annual Payment 10	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	90	\$8,450.24	\$870.34	\$9,320.58
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	900	\$5,090.12	\$0.00	\$5,090.12
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	17	\$0.00	\$0.00	\$0.00
Annual Payment 10	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	24	\$0.00	\$0.00	\$0.00
Annual Payment 10	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	90	\$21,118.46	\$0.00	\$21,118.46

Non-Binding Budgetary Estimate

Mar 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	12	\$1,402.17	\$144.45	\$1,546.62
Annual Payment 10	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	12	\$1,335.54	\$137.57	\$1,473.11
Annual Payment 10	73739	AXON PERFORMANCE - LICENSE	90	\$8,450.24	\$870.34	\$9,320.58
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	90	\$33,793.77	\$3,480.75	\$37,274.52
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	\$4,848.85	\$499.45	\$5,348.30
Annual Payment 10	73746	AXON EVIDENCE - ECOM LICENSE - PRO	1	\$375.49	\$38.64	\$414.13
Annual Payment 10	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	17	\$3,864.46	\$398.04	\$4,262.50
Annual Payment 10	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	\$109.06	\$11.26	\$120.32
Annual Payment 10	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	2	\$22.97	\$2.34	\$25.31
Annual Payment 10	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	2	\$11.49	\$1.21	\$12.70
Annual Payment 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	16	\$66.43	\$6.85	\$73.28
Annual Payment 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	90	\$373.64	\$38.52	\$412.16
Annual Payment 10	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	3	\$12.45	\$1.31	\$13.76
Annual Payment 10	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	\$62.20	\$6.38	\$68.58
Annual Payment 10	80464	AXON BODY - TAP WARRANTY - CAMERA	90	\$7,776.89	\$801.02	\$8,577.91
Annual Payment 10	80464	AXON BODY - TAP WARRANTY - CAMERA	3	\$259.23	\$26.70	\$285.93
Annual Payment 10	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	12	\$1,631.39	\$168.06	\$1,799.45
Annual Payment 10	B00023	BUNDLE - UNLIMITED PLUS 10YR	90	\$0.00	\$0.00	\$0.00
Annual Payment 10	C00011	BUNDLE - TASER 10 CERTIFICATION 10YR	90	\$0.00	\$0.00	\$0.00
Total				\$433,646.00	\$41,068.71	\$474,714.71

Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):

Q-467626, Q-545430, Q-587077

Agency is terminating those contracts effective 4/1/2025 Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Net Transfer Credit of -\$86,837.79

Any credits contained in this quote are contingent upon payment in full of the following amounts:

Q-467626 - 12/1/2023 - \$1,415

Q-467626 - 9/1/2024 - \$188,688

Q-587077 - 7/25/2024 - \$1,906.72

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing contract Q-467626. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

