

Capital Facilities Plan 2050 - General Government

October 28, 2025

City Council





Project Purpose and Goals

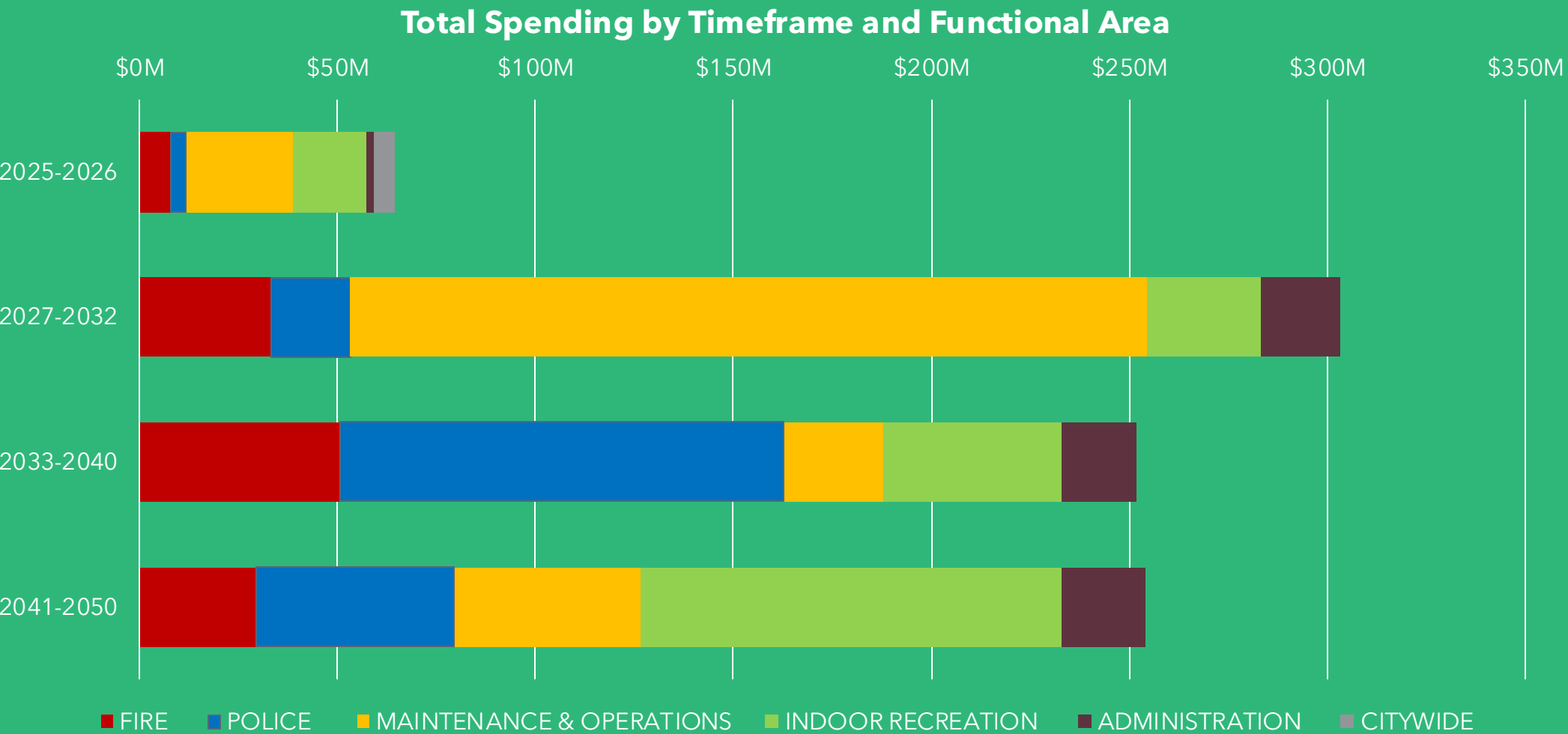
- Update of the 2025-2030 CFP
- Forecast of the future needs for capital facilities based on Comprehensive Plan growth targets to 2050 horizon
- Identify proposed locations and capacities of expanded or new capital facilities
- Analyze how the City will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes
- Integrate changes to facility conditions and department needs since 2019

Planning Commission Recommendation

- Adopt the CFP2050 by reference into the Redmond 2050 Comp Plan
 - *Include the following considerations in the narrative:*
 - Add climate resiliency policies to section on related Comp Plan policies
 - Statement on City's commitment to using best practices for building materials that are resilient and sustainable.
 - Statement on conducting climate vulnerability assessments during design phase of new facility construction
 - Include "extreme heat" in list of hazards
 - Update revenue source charts and add text to provide better context on revenue allocations in the current budget
 - Add reference to Water System Plan (related to campus planning considerations)

Staff supports these recommendations, and inclusion in adopted Plan.

Funding For Capital Investment



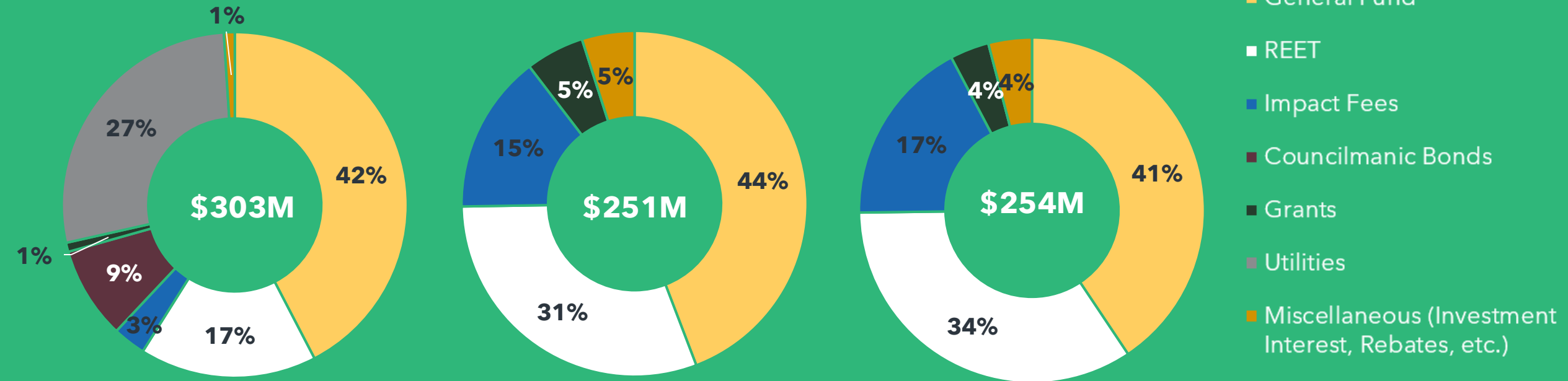


Estimated Revenue Sources

2027-2032

2033-2040

2041-2050



The CFP2050 will not have a commitment on how projects are funded. These sources are assumed based on current and projected funding resources. Funding major civic facilities investments with cash is not feasible for most cities; councilmanic, voter-approved, and revenue bonds are common methods. Impact fees can also fund facilities related to growth.

Specific funding strategies will be developed over time during budget processes.



Next Steps

- Committee of the Whole - November 18, 2025
- Final adoption December 2, 2025
- Starting in 2026, staff will begin the process to update the CIP for 2027-2032

Thank You

Any Questions?

Cameron Zapata, Senior Parks Planner, czapata@redmond.gov

Quinn Kuhnhausen, Facilities Manager, qkuhnhausen@redmond.gov

Glenn Coil, Senior Planner, gcoil@redmond.gov

