

## Capital Facilities Plan 2050 – General Government

Log of proposed changes since publication of [Public Review Draft v 9.12.25](#)

This log documents proposed changes to the CFP2050 since publication of the draft plan for public review per the [Public Hearing Notice](#) published September 17, 2025.

This document consist of two sections: Planning Commission Recommendations (formally documented in the Redmond Planning Commission Report), and staff proposed changes that fixes minor errors on narrative, formatting, graphics, clarifications, and other non-substantive changes.

| Page | Section # | Original Text                                                                                                                                                                                                                                                                                                                        | Updated Text                                                                                                                                                                                                                                                                                                                                                   | Reasoning/ note                           | Requestor |
|------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------|
| 13   | 1.2       | In the context of the CFP, emergency preparedness and resilience to natural hazards involves potential risks from incidents like large earthquakes, flooding, major urban fires, wildfires, winter storms, power outages, utility disruptions (e.g. water supply), health hazards, terrorism, civil disturbances, and cyber attacks. | In the context of the CFP, emergency preparedness and resilience to natural hazards involves potential risks from incidents like large earthquakes, flooding, major urban fires, wildfires, <del>extreme heat</del> , winter storms, power outages, utility disruptions (e.g. water supply), health hazards, terrorism, civil disturbances, and cyber attacks. | Requested addition by Planning Commission | PC        |
| 12   | 1.2       | <ul style="list-style-type: none"><li>Consider opportunities to use low-embodied carbon materials when designing and constructing new facilities</li></ul>                                                                                                                                                                           | <ul style="list-style-type: none"><li><del>Consider opportunities to use</del> <u>Commit to integrating durable, climate-resilient materials with low-</u> embodied carbon materials when designing and constructing new facilities</li></ul>                                                                                                                  | Requested addition by Planning Commission | PC        |

| Page | Section #               | Original Text                                                                                                                          | Updated Text                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Reasoning/ note                                                                                                                                                                                 | Requestor |
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| 7    | 1.1                     | n/a                                                                                                                                    | <p><u>FW-CR-2 Ensure City services, infrastructure, and community members are resilient to climate impacts.</u></p> <p><u>CR-10 Account for climate change impacts when planning, siting, designing, specifying building materials, and operating capital facility, utility, and infrastructure projects.</u></p> <p><u>CR-11 Integrate local climate impact risk assessment findings and climate projections into hazard mitigation planning and other strategic plans.</u></p> <p><u>CR-12 Factor climate impacts into the planning of operations and coordination of preparedness, response, and recovery activities.</u></p> | Requested addition by Planning Commission                                                                                                                                                       | PC        |
| 78   | 3.7                     | Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city | Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city <u>(see the Water Redmond System Plan for more information)</u> . [hyperlink included]                                                                                                                                                                                                                                                                                                                                                                                                    | Requested addition by Planning Commission                                                                                                                                                       | PC        |
| 24   | 1.5<br>(previously 1.4) | Revenue source table                                                                                                                   | [Updated revenue source percentages for the 2027-2032 timeframe, and table is replaced with pie charts not shown here.]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Staff note that the restricted funding sources in 2027-2032 are already allocated to other projects in the current CIP. Staff also recommend pie charts as a better representation of the data. | PC        |

| Page | Section #               | Original Text | Updated Text                                                                                                                                                                                                                                                                                                                        | Reasoning/ note                                                                                                         | Requestor |
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| 24   | 1.5<br>(previously 1.4) | n/a           | <u>Note that for the 2027-2032 timeframe all routine maintenance cost funding is assigned to General Fund because the other funding sources are restricted by the current CIP. For 2033-2040 and 2041-2050, routine maintenance cost funding is combined with other capital costs for the purposes of funding source estimates.</u> | Staff note that the restricted funding sources in 2027-2032 are already allocated to other projects in the current CIP. | PC        |
| 24   | 1.5<br>(previously 1.4) | n/a           | <u>Once construction of the Maintenance and Operations Center is complete, no other projects in the plan are eligible to use Utilities revenue, which is why the Utilities share drops to 0% in the 2033-2040 and 2041-2050 timeframes.</u>                                                                                         | Answers a question about why the Utilities share of estimated revenue source drops to 0%.                               | PC        |
|      |                         |               |                                                                                                                                                                                                                                                                                                                                     |                                                                                                                         |           |

| Page      | Section #                      | Original Text                                                                                                                     | Updated Text                                                                                                                                                                                                                                                                                                                                                                                          | Reasoning/ note                                                                                                                         | Requestor |
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| Multiple  | 1                              | [Two sections are numbered 1.2; this is corrected to have sequential numbering]                                                   | [Sections 1.3 through 1.7 are renumbered]                                                                                                                                                                                                                                                                                                                                                             | Scrivner's error                                                                                                                        | Staff     |
| Multiple  | Multiple                       | Costs from 2023 FCA                                                                                                               | Costs from FCA                                                                                                                                                                                                                                                                                                                                                                                        | The 2023 date of the FCA is already noted in the definitions below each project list, and these deletion save space in the list tables. | Staff     |
| 7, 21, 30 | 1.1, 1.3 (previously 1.2), 2.1 | General Government Facilities Plan                                                                                                | Capital Facilities Plan 2050 - General Government                                                                                                                                                                                                                                                                                                                                                     | Corrected reference to document title                                                                                                   | Staff     |
| 67        | 3.5                            | When active the building has been well-liked by users, but its cellular organization of spaces does not support its program well. | When active the building has been well-liked by users, but <u>at the time of a site tour program staff reported</u> its cellular organization of spaces does not support its program well.                                                                                                                                                                                                            | Providing a source for the observation.                                                                                                 | Staff     |
| 7         | 1.1                            | n/a                                                                                                                               | <ul style="list-style-type: none"> <li><u>LU-12 Encourage the provision of needed facilities that serve the community, such as facilities for education, libraries, parks, culture and recreation, human services, police and fire, transportation, and utilities. Ensure that these facilities are located in a manner that is compatible with the City's preferred land use pattern.</u></li> </ul> | Adding relevant land use policy                                                                                                         | Staff     |

| Page | Section # | Original Text                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Updated Text                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Reasoning/ note                                                                                                                                                                                                             | Requestor |
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| 7    | 1.1       | <p>Key Capital Facilities Element and related policies include: (some are paraphrased for brevity):</p> <ul style="list-style-type: none"> <li>• FW-CF-1 (one of several framework principles): Optimize strategic actions and investments over near-, mid-, and long-term portions of the Comprehensive Plan's 2050 planning horizon while recognizing the need to retain flexibility to leverage opportunities and respond to changing conditions.</li> <li>• CF-6: Establish capital facility level-of-service standards that help determine long-term capital facility and funding requirements.</li> <li>• CF-18: Identify shared capital needs and the lands that may be used to meet these needs with nearby cities, King County, neighboring counties, the State of Washington, the Puget Sound Regional Council, school districts, special purpose districts and other government agencies. Maintain a capital acquisition budget and schedule that reflects the jointly agreed upon priorities.</li> </ul> | <p>Key Capital Facilities Element and related policies include: <del>(some are paraphrased for brevity):</del></p> <ul style="list-style-type: none"> <li>• FW-CF-1 <del>(one of several framework principles paraphrased):</del> Optimize strategic actions and investments over near-, mid-, and long-term portions of the Comprehensive Plan's 2050 planning horizon while recognizing the need to retain flexibility to leverage opportunities and respond to changing conditions.</li> <li>• <del>CF-6: Establish capital facility level-of-service standards that help determine long-term capital facility and funding requirements.</del></li> <li>• <del>CF-18: Identify shared capital needs and the lands that may be used to meet these needs with nearby cities, King County, neighboring counties, the State of Washington, the Puget Sound Regional Council, school districts, special purpose districts and other government agencies. Maintain a capital acquisition budget and schedule that reflects the jointly agreed upon priorities.</del></li> </ul> | <p>Removing CF-6 policy reference because level of service standards are described directly in the CFP. Removing CF-18 because joint facilities with non-City public agencies are not a major consideration in the CFP.</p> | Staff     |

| Page | Section # | Original Text                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Updated Text                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Reasoning/ note          | Requestor |
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| 78   | 3.7       | <p>Well No. 4</p> <p>Redmond Public Works operates Well No. 4 on the east side of the municipal campus to provide critical freshwater supplies for the city. The well is contained within a small utility structure next to the Public Safety Building. Physical and legal (water rights) challenges around water wells mean Well No. 4 will most likely remain in its current location.</p> <p>As of 2025, the well is temporarily offline while water quality and production issues are evaluated. Public Works is assessing the need to potential build a second well on the campus, provide new treatment for per- and polyfluoroalkyl chemicals (PFAS, commonly referred to as “forever chemicals”), and provide new greensand filtration for removing iron, manganese, hydrogen sulfide, and arsenic.</p> <p>Combined, these new water facilities may require up to 25,000 square feet of site area, or more than half an acre. If these facilities are consolidated and if campus access to 160th Ave NE is reconfigured, these new facilities can be accommodated in campus open spaces south or east of Well No. 4.</p> | <p>Water Facility</p> <p>Redmond Public Works operates Well No. 4 on the municipal campus to provide critical drinking water supplies for the city. The physical and legal (water rights) restrictions around water wells indicates Well No. 4 will most likely remain in its current location.</p> <p>As of 2020, the well is temporarily offline while water quality and production issues are evaluated. Public Works is assessing the need to rehabilitate or develop a second well on the campus. Additional space requirements will be needed for filtration of metals to reduce unsatisfactory aesthetic qualities (odor and taste). Due to the ubiquitous nature of the emerging contaminate per- and polyfluoroalkyl chemicals (PFAS, commonly referred to as “forever chemicals”) preliminary planning for treatment may be prudent to maintain long-term production needs.</p> <p>Combined, these new water facilities may require up to 25,000 square feet of site area, or more than half an acre. If these facilities are consolidated and if campus access to 160th Ave NE is reconfigured, these new facilities can be accommodated in campus open spaces south or east of the current water facility.</p> | Requested edits by staff | Staff     |

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| 78   | 3.7                     | Water Well Treatment (map)                                                                    | <p>Water Facility or Utility Building<br/>(change on map)</p>  <p><small>Illustrative concept for a water facility or utility building. The proposed facility is located on the east side of the campus, adjacent to the existing water treatment facility. The facility is shown as a rectangular building with a flat roof. The map also shows surrounding streets and other buildings.</small></p> <p><small>Well No. 4<br/>Proposed Public Works operates Well No. 4 on the east side of the municipal campus to provide critical wastewater service for the city. The well is contained within a small utility structure located on the east side of the campus. The well is shown as a small circular structure with a flat roof.</small></p> | Requested edits by staff                      | Staff     |
| 24   | 1.5<br>(previously 1.4) | The proportions shown in the table above are not a commitment on how projects will be funded. | The proportions shown <del>in the table</del> above are not a commitment on how projects will be funded.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | The information is no longer in table format. | Staff     |