



# CIP Quarterly Projects Update

---

Quarter 3, 2025



# Capital Division Portfolio Reporting

## 2025-2026 CIP

| CIP Projects | 2025 Q2 | 2025 Q3 |
|--------------|---------|---------|
| Active       | 34      | 34      |

| Completion              | 2025 | 2026 |
|-------------------------|------|------|
| Targeted for Completion | 15*  | 9    |
| Total Complete          | 8    | 0    |
| Percent complete        | 53%  | 0%   |



\*Original target was 18

# Completed & Soon to be Completed Projects

| Completed Projects  |  | Soon to be Completed Projects                              | Substantial Completion | Budget      | Expected Cost |
|---|--|--|------------------------|-------------|---------------|
| EV Charging   |  | Reservoir Park Sports Court Replacement                    | October 2025           | \$1.181.682 | \$1,180,000   |
| 10,000 Block of Avondale Erosion                                      |  | Reservoir Park Water Tank Repairs                          | October 2025           | \$624,910   | \$610,000     |
| PPE Management – Storage and Extractors                               |  | Turf Replacement Harman Park Baseball Infield              | October 2025           | \$599,245   | \$575,000     |
| Control & Telemetry   |  | Turf Replacement Grass Lawn Park Softball Field 1          | October 2025           | \$1,851,216 | \$1,370,000   |
| 40 <sup>th</sup> St. Sidewalks (156 <sup>th</sup> Ave to Bel-Red Rd.) |  | Hardscape Project - Meadow Park Sport Court Replacement    | October 2025           | \$593,901   | \$593,000     |
| Overlake Station Vault - Stormwater Hatch                             |  | Fire Station 17 Siding Replacement                         | November 2025          | \$1,299,620 | \$1,199,000   |
| Pavement Mgmt. – West Lake Samm. Pkwy (N. of Marymoor to Leary Way)   |  | Bel-Red Buffered Bike Lanes (30th St. to WLSP)             | April 2026             | \$5,201,204 | \$5,720,000   |
| Redmond Central Connector Phs 3                                       |  | Sidewalk Repair Projects - Avondale Way (170th Ave to UHR) | April 2026             | 2,601,176   | \$2,000,000   |
| Sustainability LED Lighting Building Retrofit                         |  |  |                        |             |               |



# Project & Program Reporting



# Program Report - General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Quinn Kuhnhausen

| Project Name  | Phase               | Targeted Completion | Project Standing | Budget        | CIP Inclusion | Information   |
|---|---------------------|---------------------|------------------|---------------|---------------|---|
| Electric Vehicle Charging Stations                            | Complete            | January 2025        | N/A              | \$734,334     | 2023-2024     |   |
| PPE Management - Storage and Extractors                       | Complete            | April 2025          | N/A              | \$505,000     | 2019-2020     |   |
| Sustainability LED Lighting Building Retrofit                 | Complete            | September 2025      | ●                | \$741,187     | 2019-2020     |   |
| Fire Station 17 Siding Replacement                            | Construction        | November 2025       | ●                | \$1,119,620   | 2023-2024     | Demo has begun.   |
| Sustainability Building Automation (Energy Management System) | Design/Construction | July 2026           | ●                | \$506,408     | 2019-2020     | ESCO project, final design is considered as part of the Construction phase. |
| Public Safety Building Phase 2 (Mechanical and Electrical)    | Design/Construction | July 2026           | ●                | \$3,075,096   | 2017-2018     | ESCO project, final design is considered as part of the Construction phase. |
| Facilities ADA Improvements                                   | Design              | November 2026       | ●                | \$300,000     | 2019-2020     |   |
| MOC Campus Redevelopment                                      | Design              | 2030                | ●                | \$225,000,000 | 2023-2024     |   |
| Electric Vehicle Charging Stations Phs 2                      | Pre-Design          | January 2027        | ●                | \$794,946     | 2025-2026     |   |



# Program Report - General Government (Facilities)

Active projects managed outside of the Capital Division

Program Manager: Quinn Kuhnhausen

| Project Name  | Phase              | Targeted Completion | Project Standing | Budget      | CIP Inclusion | Information   |
|---|--------------------|---------------------|------------------|-------------|---------------|---|
| Bellwether City Annex                                       | Purchase complete  | 2027                | ●                | \$618,000   | 2025-2026     | Design for a “mini” city hall in the Overlake neighborhood will begin in 2026 |
| Energy Smart Eastside - Residential Electrification Program | Continuous Program | N/A                 | ●                | \$4,800,000 | 2019-2020     |   |
| Facilities Condition Assessment - Small Capital Projects    |                    |                     | ●                | \$300,000   | 2025-2026     |   |



# Program Report - Parks

Active projects managed by the Construction Division

Program Manager: Dave Tucheck

| Project Name  | Phase        | Targeted Completion | Project Standing | Budget       | CIP Inclusion | Information                                     |
|---|--------------|---------------------|------------------|--------------|---------------|---|
| Redmond Central Connector Phs 3                               | Complete     | August 2025         | N/A              | \$8,075,000  | 2019-2020     |   |
| Turf Replacement, Grass Lawn Park Softball Field 1            | Construction | October 2025        | ●                | \$1,851,216  | 2019-2020     |   |
| Turf Replacement, Hartman Park Baseball Infield               | Construction | October 2025        | ●                | \$599,245    | 2019-2020     |   |
| Reservoir Park Sports Court Replacement                       | Construction | October 2025        | ●                | \$1,181,682  | 2019-2020     |   |
| Meadow Park Sports Court Replacement                          | Construction | October 2025        | ●                | \$593,910    | 2019-2020     |   |
| Idylwood Park Parking Lot Expansion and Frontage Improvements | Pre-Design   | May 2027            | ●                | \$4,476,663  | 2025-2026     | This is a joint project with Traffic Operations |
| SE Redmond Park   | Pre-Design   | October 2028        | ●                | \$13,757,591 | 2025-2026     | Project is starting earlier than planned        |



# Program Report - Parks

Active projects managed outside the Capital Division

Program Manager: Dave Tucheck

| Project Name  | Phase              | Targeted Completion | Project Standing | Budget      | CIP Inclusion | Information  |
|---|--------------------|---------------------|------------------|-------------|---------------|--|
| Hartman Park Turf Fields 5 & 6 TPE  | Complete           | N/A                 | ●                | \$60,000    | 2025-2026     |  |
| Climate Resiliency & Sustainable Vegetation Mgmt Plan - Landscape Conversions | Planning           | August 2026         | ●                | \$300,000   | 2025-2026     | Project goals - lower water usage and increased environmental plant diversity. |
| Urban Forestry Tree Planting  | Continuous Program | N/A                 | ●                | \$1,200,000 | 2025-2026     | Report provided at a Study Session last June                                   |
| Tree Maintenance Program  | Continuous Program | N/A                 | ●                | \$1,550,383 | 2025-2026     | Report provided at a Study Session last June                                   |

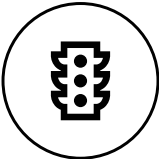


# Program Report - Traffic Operations

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Paul Cho

| Project Name  | Phase      | Targeted Completion | Project Standing | Budget       | CIP Inclusion | Information                                   |
|---|------------|---------------------|------------------|--------------|---------------|---|
| Pavement Management -West Lake Samm Pkwy (Marymoor - Leary Way)                     | Complete   | July 2025           | ●                | \$3,267,693  | 2019-2020     |   |
| Pavement Management - NE 24 <sup>th</sup> St. (WLS - 172 <sup>nd</sup> Ave.)        | Ad & Award | August 2027         | ●                | \$14,443,553 | 2017-2018     | Project will advertise in August..            |
| Pavement Management - 154 <sup>th</sup> Ave NE (Redmond Way - 85 <sup>th</sup> St.) | Design     | March 2026          | ●                | \$1,688,026  | 2023-2024     |   |
| Pavement Management - Avondale Rd. (90 <sup>th</sup> St. - Novelty Hill Rd.)        | Design     | September 2027      | ●                | \$11,366,766 | 2019-2020     | Project includes replacement of AC watermain. |
| Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St)     | Pre-Design | October 2026        | ●                | \$2,061,877  | 2023-2024     |   |

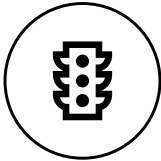


# Program Report - Traffic Operations

Active projects managed outside the Capital Division

Program Manager: Paul Cho

| Project Name                                 | Phase    | Targeted Completion | Project Standing | Budget      | CIP Inclusion | Information                                |
|--|----------|---------------------|------------------|-------------|---------------|--|
| Adaptive Traffic Signal Control - Downtown   | Underway | November 2025       | ●                | \$1,000,000 | 2023-2024     | Downtown signals are running adaptive now. |
| Pedestrian Safety Improvements at Slip Lanes | Underway | December 2026       | ●                | \$350,000   | 2025-2026     |  |
| Accessible Pedestrian System (APS) Upgrade   | Underway | December 2026       | ●                | \$150,000   | 2025-2026     |  |
| Adaptive Traffic Signal Control - Overlake   | Upcoming | December 2027       | N/A              | \$972,405   | 2023-2024     | Project should start this month            |
| Pedestrian Safety Signs for Signals          | Upcoming | December 2026       | N/A              | \$165,000   | 2025-2026     |  |



# Program Report - Transportation Planning

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Michael Hintze

| Project Name   | Phase        | Targeted Completion | Project Standing | Budget      | CIP Inclusion | Information  |
|--|--------------|---------------------|------------------|-------------|---------------|--|
| Sidewalk Repairs - NE 40 <sup>th</sup> St. (156 <sup>th</sup> - Bel-Red Rd.)           | Complete     | May 2025            | N/A              | \$2,066,361 | 2017-2018     |  |
| Bel-Red Buffered Bike Lanes  | Construction | April 2026          | ●                | \$4,132,269 | 2019-2020     |  |
| Sidewalk Repairs - 166th Ave (80th - 85th), Avondale Way (170th Ave. - Union Hill Rd), | Construction | April 2026          | ●                | \$2,705,371 | 2019-2020     |  |
| NE 70th Street Shared Use Path & Crosswalk (Redmond Way to 180th Avenue NE)            | Design       | December 2025       | ●                | \$3,116,863 | 2019-2020     | The shared-use path is complete, and the crosswalk work will be advertised in January. |
| 40 <sup>th</sup> Shared Use Path (163 <sup>rd</sup> Ave. to 172 <sup>nd</sup> )        | Pre-Design   | March 2027          | ●                | \$7,106,922 | 2019-2020     |  |
| 156th Ave NE Shared Use Path (4300 block to 51st St.)                                  | Pre-Design   | December 2027       | ●                | \$4,970,518 | 2023-2024     |  |



# Program Report - Utilities

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Chris Stenger

| Project Name   | Phase        | Targeted Completion | Project Standing | Budget       | CIP Inclusion | Information  |
|--|--------------|---------------------|------------------|--------------|---------------|--|
| 10,000 Block of Avondale Rd. Erosion                                       | Complete     | March 2025          | ●                | \$4,091,986  | 2019-2020     | Joint project with Transportation.   |
| Control System and Telemetry Upgrades Phase 2 and Phase 3                  | Complete     | May 2025            | ●                | \$5,205,057  | 2017-2018     |  |
| Overlake Station Vault - Stormwater Hatch                                  | Complete     | June 2025           | ●                | \$155,000    | 2023-2024     |  |
| Reservoir Park Water Tank Repairs  | Construction | September 2025      | ●                | \$735,000    | 2019-2020     |  |
| Lift Station Equipment Upgrades Phs 2                                      | Ad & Award   | February 2028       | ●                | \$3,526,685  | 2023-2024     |  |
| Evans Creek Relocation   | Design       | October 2026        | ●                | \$19,003,074 | 2009-2010     | Construction start delayed one year to complete permitting requirements and finish land acquisition. |
| Willows Rd. Watermain Extension  | Pre-Design   | January 2027        | ●                | \$2,936,825  | 2021-2022     |  |
| Control and Telemetry Upgrades Phs 4                                       | Pre-Design   | May 2028            | ●                | \$3,481,308  | 2017-2018     |  |
| AC Watermain Replacement - Viewpoint                                       | Pre-Design   | October 2028        | ●                | \$10,555,742 | 2021-2022     | Reviewing the scope and phasing  |
| Stormwater Infrastructure Replacement Improvement Project #2 - Sunrise Vue | On-Hold      | October 2026        | ●                | \$331,834    | 2015-2016     | Project is on hold and being re-scoped.  |
| Monticello Pond Deep Sediment Removal                                      | On-Hold      | March 2026          | ●                | 225,736      | 2019-2020     | The project is on hold until summer for lower water levels.  |
| Corrugated Metal Pipe Replacement Phs 1                                    | On-Hold      | October 2026        | ●                | \$630,867    | 2023-2024     | The project is being re-evaluated  |



# Program Report - Utilities

Active projects managed outside of the Construction Division

Program Manager: Chris Stenger

| Project Name  | Phase      | Targeted Completion | Project Standing | Budget       | CIP Inclusion | Information  |
|---|------------|---------------------|------------------|--------------|---------------|--|
| Joint Use - Kirkland South Reservoir Tank Painting and Seismic Retrofit | Design     | April 2029          | ●                | \$11,234,264 | 2023-2024     | Kirkland is leading this project. Construction should begin in 2027  |
| Novelty Hill Advanced Metering Infrastructure                           | Paused     | N/A                 | ●                | \$1,478,710  | 2023-2024     | Managed by Maintenance and Operations, this project is paused while we transition it from a pilot phase into a broader, citywide program |
| Groundwater Aquifer Monitoring Improvements                             | Initiation | October 2026        | ●                | \$278,293    | 2019-2020     |  |



# Pedestrian & Bicycle Safety Projects

| Project   | Status       | Project Outcomes  |
|---|--------------|---|
| 40 <sup>th</sup> St. Sidewalks (156 <sup>th</sup> Ave to Bel-Red Rd.)   | Complete     | Safe pedestrian access to Redmond Technology Station that meets ADA requirements eliminates tripping hazards and reduces maintenance frequency.                           |
| Redmond Central Connector Phs III   | Complete     | Provide safe bicycle and pedestrian routes from the Bear Creek Trail/East Lake Sammamish Trail to the Cross Kirkland Corridor and the rest of the 42-mile Eastrail system |
| Sidewalk Repairs - Avondale Way (170 <sup>th</sup> Ave to UHR)  | Construction | Safer pedestrian access within downtown and to the Downtown Redmond Light Rail Station and improved long-term maintenance needs.  |
| Bel-Red Buffered Bike Lanes (30 <sup>th</sup> St. to WLSP)  | Construction | Improved pedestrian and bicycle access to Overlake Village Light Rail Station and Overlake Village.   |
| NE 70 <sup>th</sup> Shared Use Path & Crosswalk   | Design       | Improved bicycle and pedestrian connectivity to the new Sound Transit light rail station.   |
| 156 <sup>th</sup> Ave NE Shared Use Path (4300 block to 51 <sup>st</sup> St.)   | Design       | A new facility for cyclists to enhance the safety for pedestrians and cyclists.   |
| Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St  | Design       | Safe, protected crossings for employees, residents, and business patrons.   |
| Pedestrian and Bicycle Access - NE 40 <sup>th</sup> Street Shared Use Path (163 <sup>rd</sup> Ave NE to 172 <sup>nd</sup> ) | Design       | Improved pedestrian and bicycle access to the Redmond Technology Light Rail Station meeting ADA requirements.   |
| ADA Improvements - Transportation Curbs and Ramps   | Design       | New ramps will meet current ADA standards   |
| Pedestrian Safety Improvements at Slip Lanes  | Design       | Safety improvements at multiple pedestrian crossing locations.  |
| Accessible Pedestrian System (APS) Upgrade  | Design       | Improved pushbutton accessibility for pedestrians at up to 10 locations.  |
| Pedestrian Safety Signs for Signals   | Upcoming     | Increased safety for pedestrians and bicyclists at multiple intersections.  |



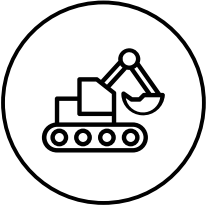
# Capital Division Summary



# Summary of Capital Division Projected Milestones

|                               | 2025 Q4  |
|-------------------------------|--|
| <b>Pre-Design Start</b>       | <ul style="list-style-type: none"> <li>- Idylwood Park Parking Lot Expansion and Frontage Improvements</li> <li>- EV Charging Phs 2</li> </ul>   |
| <b>Design Start</b>           | <ul style="list-style-type: none"> <li>- Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd)</li> <li>- Pavement Management - Avondale Road (NE 90th Street to Novelty Hill Road)</li> <li>- Pedestrian &amp; Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St)</li> <li>- Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)</li> <li>- ADA Improvements - Transportation Curb and Ramp Project 1 &amp;2</li> <li>- Control and Telemetry Upgrades Phs 4</li> </ul> |
| <b>Advertise</b>              | <ul style="list-style-type: none"> <li>- ADA Improvements - Facilities Project 1</li> </ul>  |
| <b>Award</b>                  | <ul style="list-style-type: none"> <li>- Pavement Management - NE 24th Street (West Lake Sammamish Parkway to 172nd Avenue NE)</li> <li>- Lift Station Equipment Upgrades Phs 2</li> </ul>   |
| <b>Substantial Completion</b> | <ul style="list-style-type: none"> <li>- Turf Replacement Grass Lawn Park Softball Field 1</li> <li>- Turf Replacement Hartman Park Baseball Infield</li> <li>- Hardscape Project - Reservoir Park Sport Court Replacement</li> <li>- Reservoir Park Water Tank</li> <li>- Hardscape Project - Meadow Park Sport Court Replacement</li> <li>- Fire Station 17 Siding Replacement</li> </ul>  |





# CIP Refresh – Project Scoring



# Updated Project Scoring Categories

## Safe and Resilient

| Life Safety  | System Integrity   |
|--|--|
| <ul style="list-style-type: none"> <li>➤ Address concerns of life and safety</li> <li>➤ Detrimental impact if not completed</li> </ul> | <ul style="list-style-type: none"> <li>➤ Asset condition</li> <li>➤ Useful life</li> <li>➤ Level of service</li> <li>➤ Avoid future costs</li> </ul> |

## Vibrant and Connected

| Mandates   | Implementation of Plan  |
|--|---|
| <ul style="list-style-type: none"> <li>➤ Meet a legal mandate</li> <li>➤ Permit requirement with a State Agency</li> </ul> | <ul style="list-style-type: none"> <li>➤ Priority in a Functional Area plan</li> <li>➤ Meet the objectives of a regional or statewide plan</li> </ul> |

## Strategic and Responsive

| Financial Commitment or Other Obligation  | Directive (Council, or Mayor)  |
|---|--|
| <ul style="list-style-type: none"> <li>➤ Financial agreement</li> <li>➤ Grants</li> <li>➤ Interlocal agreement</li> </ul> | <ul style="list-style-type: none"> <li>➤ Identified in a City plan</li> <li>➤ Community engagement</li> <li>➤ City Council or Mayor request</li> </ul> |

## Healthy and Sustainable

| Mitigative Environmental Development  | Community Livability & Quality of Life  |
|---|---|
| <ul style="list-style-type: none"> <li>➤ Impact of another project</li> <li>➤ Potential damage or environmental disruption</li> <li>➤ Support future development</li> </ul> | <ul style="list-style-type: none"> <li>➤ Overall livability &amp; quality of life</li> <li>➤ Strategic Plan priority or Goal</li> </ul> |



# Thank You

---

Questions?

