



# Memorandum

Date: 7/8/2025 Meeting of: Committee of the	e Whole - Finance, Administration,	and Communications	File No. CM 25-398 Type: Committee Memo
TO: Committee of the Whole FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CO	- Finance, Administration, and Cor	nmunications	
Finance	Kelley Cochran	425-5	56-2748
DEPARTMENT STAFF:			
Finance	Haritha Narra	Deputy Finance [	Director

Finance	Haritha Narra	Deputy Finance Director
Finance	Adam O'Sullivan	Financial Services Manager

# <u>TITLE</u>:

Purchasing Process Improvements: Council Signing Authority Limit for Instructional and Artistic Services

# **OVERVIEW STATEMENT**:

Council will be presented with a detailed rationale for updating the current instructional and artistic services \$75,000 signing limit, including cost trends, administrative impacts, and efficiency gain.

#### Additional Background Information/Description of Proposal Attached

### **REQUESTED ACTION:**

□ Receive Information

**Provide Direction** 

□ Approve

#### **REQUEST RATIONALE:**

- Relevant Plans/Policies:
  Purchasing Policy, Resolution No. 1604
- Required: N/A
- **Council Request:** Council requested the City review its purchasing policies and procedures.
- Other Key Facts: N/A

#### OUTCOMES:

Process and policy improvements will bring efficiencies for staff, City Council, and vendors.

#### **COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:**

- Timeline (previous or planned): N/A
- Outreach Methods and Results: N/A
- Feedback Summary: N/A

#### **BUDGET IMPACT:**

### Total Cost:

\$200,000 (this is the amount allocated specifically for Purchasing Process improvement work)

- \$75,000 in 2025
- \$125,000 in 2026

Approved in current biennial budget:	🛛 Yes	🗆 No	□ N/A
<b>Budget Offer Number:</b> 297 (Fiscal Accountability)			
<b>Budget Priority</b> : Strategic and Responsive			
<b>Other budget impacts or additional costs:</b> <i>If yes, explain</i> : N/A	□ Yes	□ No	⊠ N/A
Funding source(s): General Fund			
<b>Budget/Funding Constraints:</b> N/A			
Additional budget details attached			

#### **COUNCIL REVIEW:**

# **Previous Contact(s)**

Date	Meeting	Requested Action
3/25/2025	Study Session	Provide Direction

#### Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
	1	•

Date: 7/8/2025	File No. CM 25-398
Meeting of: Committee of the Whole - Finance, Administration, and Communications	Type: Committee Memo

8/4/2025

**Business Meeting** 

Approve

# Time Constraints:

N/A

# **ANTICIPATED RESULT IF NOT APPROVED:**

N/A

# ATTACHMENTS:

Attachment A: PowerPoint: Council Signing Authority Limit for Instructional and Artistic Services