



CIP Quarterly Projects Update

Quarter 4, 2025 and a look ahead to 2026



Capital Division Portfolio Reporting

2025-2026 CIP

CIP Projects	2025 Q3	2025 Q4
Active	34	33

Completion	2025	2026
Targeted for Completion	18	14
Total Complete	11	0
Percent complete	61%	0%



Completed & Soon to be Completed Projects

Completed Projects		Soon to be Completed Projects	Substantial Completion	Budget	Expected Cost
EV Charging		Hardscape Project - Meadow Park Sport Court Replacement	January 2026	\$593,901	\$590,000
10,000 Block of Avondale Erosion		Fire Station 17 Siding Replacement	March 2026	\$1,299,620	\$1,199,000
PPE Management – Storage and Extractors		Bel-Red Buffered Bike Lanes (30th St. to WLSF)	April 2026	\$5,201,204	\$5,720,000
Control & Telemetry		Sidewalk Repair Projects - Avondale Way (170th Ave to UHR)	April 2026	2,601,176	\$2,000,000
40 th St. Sidewalks (156 th Ave to Bel-Red Rd.)		ADA Facilities Improvements	May 2026	\$300,000	\$300,000
Overlake Station Vault - Stormwater Hatch		Old Fire House Teen Center Demolition	May 2026	\$425,000	\$425,000
Pavement Mgmt. – West Lake Samm. Pkwy (N. of Marymoor to Leary Way)					
Redmond Central Connector Phs 3					
Sustainability LED Lighting Building Retrofit					
Turf Replacement Harman Park Baseball Infield					
Turf Replacement Grass Lawn Park Softball Field 1					

Completed in 2025



Turf Replacement - Grass Lawn Softball Field 1 and Hartman Park Baseball Infield

These projects replaced degraded synthetic turf, preserving a vital park asset and helping the Parks Department continue to provide safe and functional recreational facilities for the community.

Completed: October

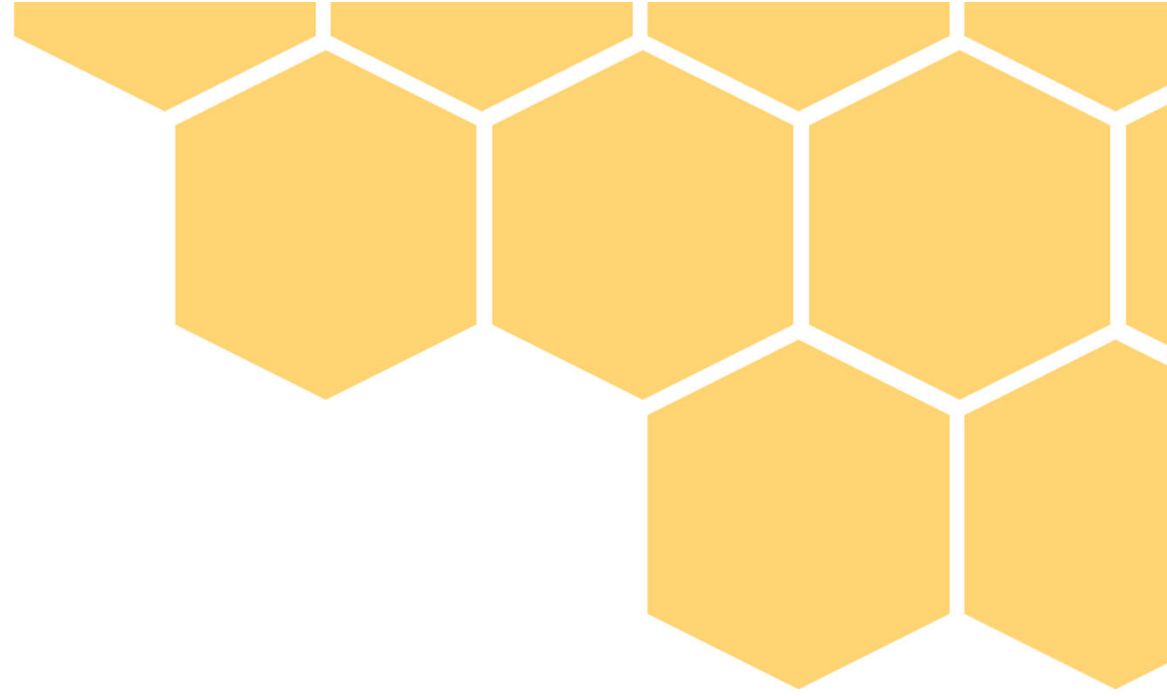


Sustainability LED Lighting Building Retrofit

This project replaced existing lighting at City Hall with new lighting fixtures, controllers, and energy-efficient LEDs.

Completed: September





Project & Program Reporting

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Scope, Schedule & Budget Indicators

	Green ●	Yellow ●	Red ●
Scope	Scope OK	Some scope issues	Major scope issues
Schedule	On or ahead of schedule	1-3 months behind	Over 3 months behind
Budget	On or under budget (without contingency)	Within budget + contingency	Over budget + contingency

Funding (Budget)

Funding number is budget as approved by Council; most recent number shown.



Program Report - General Government (Facilities)

Active projects managed by the Construction Division

Program Manager: Quinn Kuhnhausen

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Electric Vehicle Charging Stations	Complete	January 2025	N/A	\$734,334	2023-2024	
PPE Management - Storage and Extractors	Complete	April 2025	N/A	\$505,000	2019-2020	
Sustainability LED Lighting Building Retrofit	Complete	September 2025	N/A	\$741,187	2019-2020	
Fire Station 17 Siding Replacement	Construction	March 2026	●	\$1,119,620	2023-2024	
Facilities ADA Improvements	Construction	May 2026	●	\$300,000	2019-2020	Construction has begun.
Old Fire House Teen Center Demo	Design	May 2026	●	\$425,000	2025-2026	
Sustainability Building Automation (Energy Management System)	Design/Construction	July 2026	●	\$506,408	2019-2020	ESCO project, final design is considered as part of the Construction phase.
Public Safety Building Phase 2 (Mechanical and Electrical)	Design/Construction	July 2026	●	\$3,075,096	2017-2018	ESCO project, final design is considered as part of the Construction phase.
Electric Vehicle Charging Stations Phs 2	Design	January 2027	●	\$794,946	2025-2026	
MOC Campus Redevelopment	Design	2030	●	\$225,000,000	2023-2024	
Upcoming in 2026						
ADA Improvements - Parks Restrooms	Targeted initiation	February 2026		\$1,000,332	2023-2024	Renovate park restrooms to address priority ADA needs identified in the 2019 Parks ADA Transition Plan.



MOC Campus Redevelopment

Project #: 2501 Project start: 2024 Construction Start: Q1~Q2 2027

Targeted completion: Q1~Q2 2029

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$225,000,000

Progressive Design/Build	Project Funding	Project Spending	Project Progress	
	\$225,000,000	\$832,454		
			Done	Remaining

➤ Project Progress

- Team build-out completed with key sub-partners
- 4 site and dispersed operations developed and narrowed down to 2 for further evaluation
- Property search for temporary and potential permanent sites underway
- Benchmarking of facilities and systems to support scope and cost analysis



➤ Issues and Solutions for Yellow/Red Indicators

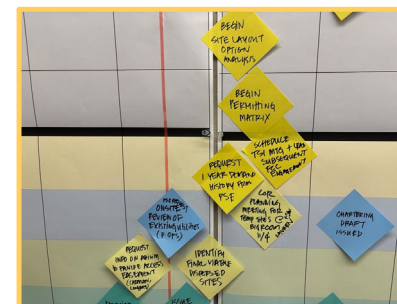
- No issues

➤ Key Upcoming Activities in the next month

- Continue evaluation of 2 shortlisted options
- Evaluate availability of an alternate permanent site
- Sustainability Workshop

➤ Wins

- Successful narrowing of the project options with executive committee
- City staff contributing to minimizing temporary needs for cost reduction



Funding Sources: General Fund, REET, Stormwater CIP, Water CIP, Wastewater CIP, Bond Issuance

Program Report - Parks

Active projects managed by the Construction Division

Program Manager: Dave Tuchek

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Redmond Central Connector Phs 3	Complete	August 2025	N/A	\$8,075,000	2019-2020	
Turf Replacement, Grass Lawn Park Softball Field 1	Complete	October 2025	●	\$1,851,216	2019-2020	Construction is complete
Turf Replacement, Hartman Park Baseball Infield	Construction	October 2025	●	\$599,245	2019-2020	Construction will be completed by the end of this month
Meadow Park Sports Court Replacement	Construction	January 2026	●	\$593,910	2019-2020	
Reservoir Park Sports Court Replacement	Construction	July 2026	●	\$1,181,682	2019-2020	Recent change order has pushed this project over budget
Idylwood Park Parking Lot Expansion and Frontage Improvements	Design	May 2027	●	\$4,476,663	2025-2026	This is a joint project with Traffic Operations
SE Redmond Park	Pre-Design	October 2028	●	\$13,757,591	2025-2026	
Upcoming in 2026						
Hartman Park Playground Replacement	Targeted initiation	January 2026		\$1,338,559	2025-2026	Replacement of existing wood play structure, containment area, adjacent walkways, and park furniture.



Program Report - Traffic Operations

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Paul Cho

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Pavement Management -West Lake Samm Pkwy (Marymoor - Leary Way)	Complete	July 2025	●	\$3,267,693	2019-2020	
Pavement Management - NE 24 th St. (WLSP - 172 nd Ave.)	Construction	August 2027	●	\$14,443,553	2017-2018	
Pavement Management - 154 th Ave NE (Redmond Way - 85 th St.)	Design	October 2026	●	\$1,688,026	2023-2024	
Pavement Management - Avondale Rd. (90 th St. - Novelty Hill Rd.)	Design	September 2027	●	\$11,366,766	2019-2020	Project includes replacement of AC watermain.
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St)	Design	October 2026	●	\$2,061,877	2023-2024	
ADA Improvements - Curb Ramps	Design	October 2027	●	1,200,000	2021-2023	
Upcoming in 2026						
150 th Ave Improvements	Targeted initiation	August 2026		\$2,971,913	2021-2023	This project will complete missing bike lane connections on 150th Avenue between 40th Street and 51st Street.



Program Report - Transportation Planning

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Michael Hintze

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
Sidewalk Repairs - NE 40 th St. (156 th - Bel-Red Rd.)	Complete	May 2025	N/A	\$2,066,361	2017-2018	
Bel-Red Buffered Bike Lanes	Construction	April 2026	●	\$4,132,269	2019-2020	
Sidewalk Repairs - 166 th Ave (80 th - 85 th), Avondale Way (170 th Ave. - Union Hill Rd),	Construction	April 2026	●	\$2,705,371	2019-2020	The 166 th sidewalk is complete; work on Avondale Way will begin this month.
NE 70 th Street Shared Use Path & Crosswalk (Redmond Way to 180 th Avenue NE)	Design	December 2026	●	\$3,116,863	2019-2020	The shared-use path is complete, and the crosswalk work will be advertised in January.
40 th Shared Use Path (163 rd Ave. to 172 nd)	Pre-Design	March 2027	●	\$7,106,922	2019-2020	
156 th Ave NE Shared Use Path (4300 block to 51 st St.)	Pre-Design	December 2027	●	\$4,970,518	2023-2024	
Upcoming in 2026						
148 th Ave Shared Use Path	Targeted initiation	January 2026		\$5,133,199	2025-2026	Provide a multi-use trail on the east side of 148 th Avenue NE connecting the 520 Trail to NE 31 st Street.
NE 36 th St. Bike Facilities	Targeted initiation	January 2026		\$2,267,831	2025-2026	Add bike lanes to 36 th Street from 148 th Avenue to 150 th Avenue



Program Report - Utilities

Active projects managed by the Construction Division unless otherwise noted

Program Manager: Chris Stenger

Project Name	Phase	Targeted Completion	Project Standing	Budget	CIP Inclusion	Information
10,000 Block of Avondale Rd. Erosion	Complete	March 2025	●	\$4,091,986	2019-2020	Joint project with Transportation.
Control System and Telemetry Upgrades Phase 2 and Phase 3	Complete	May 2025	●	\$5,205,057	2017-2018	
Overlake Station Vault - Stormwater Hatch	Complete	June 2025	●	\$155,000	2023-2024	
Reservoir Park Water Tank Repairs	Construction	September 2025	●	\$735,000	2019-2020	
Lift Station Equipment Upgrades Phs 2	Ad & Award	February 2028	●	\$3,526,685	2023-2024	
Evans Creek Relocation	Design	October 2026	●	\$19,003,074	2009-2010	Construction start delayed one year to complete permitting requirements and finish land acquisition.
Willows Rd. Watermain Extension	Pre-Design	January 2027	●	\$2,936,825	2021-2022	
Control and Telemetry Upgrades Phs 4	Pre-Design	May 2028	●	\$3,481,308	2017-2018	
AC Watermain Replacement - Viewpoint	Pre-Design	October 2028	●	\$10,555,742	2021-2022	Reviewing the scope and phasing
Upcoming in 2026						
Stormwater Infrastructure Replacement Improvement Project #2 - Sunrise Vue	On-Hold	October 2026	●	\$331,834	2015-2016	Project is on hold and being re-scoped.
Monticello Pond Deep Sediment Removal	On-Hold	March 2026	●	225,736	2019-2020	The project is on hold until summer for lower water levels.
Andmore Stormwater Pond Repair	Targeted initiation	January 2026		\$269,067	2019-2020	



Evans Creek Relocation

Project #: 0995 Project start: 2019 Design start: Mar 2020

Targeted completion: October 2027

Scope ●

Schedule ●

Budget ●

Total Project Budget: \$19,003,073

Phase	Design Phase Funding	Design Phase Spending	Design Progress	
Design	\$2,368,419	\$2,113,238	80% Done 20% Remaining	

➤ Project Progress

- King County permitting is underway.

➤ Issues and Solutions for Yellow/Red Indicators

- The project will not be advertised in 2026 due to King County permitting delays.
- Anticipate construction in 2027.
- Project cost overruns are larger than projected. Estimated to be ~ 2.5M

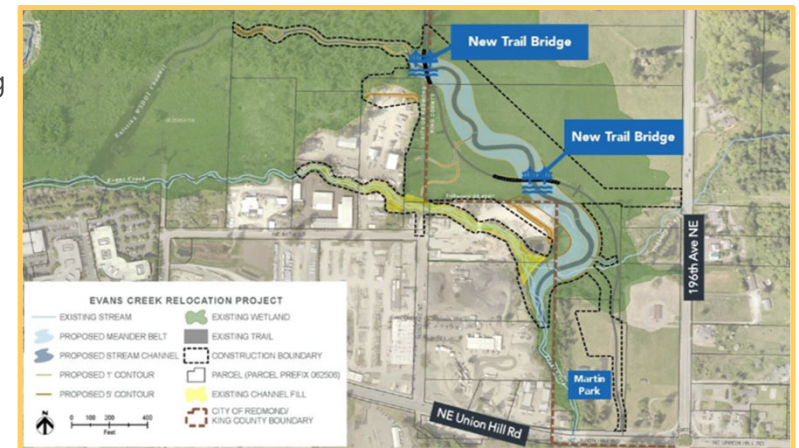
➤ Key Upcoming Activities in the next month

- 3P for Study Session on February 17, 2025
- King County
 - Operations and Maintenance negotiation
 - Resubmit the Clear and Grade permit and the Drainage Adjustment
- FEMA
 - Resubmit CLOMR

➤ Wins

- Met with County leadership and discuss ways to move forward with permitting

Funding Sources: Stormwater CIP, Grants



Pedestrian & Bicycle Safety Projects

Project	Status	Project Outcomes
40 th St. Sidewalks (156 th Ave to Bel-Red Rd.)	Complete	Safe pedestrian access to Redmond Technology Station that meets ADA requirements eliminates tripping hazards and reduces maintenance frequency.
Redmond Central Connector Phs III	Complete	Provide safe bicycle and pedestrian routes from the Bear Creek Trail/East Lake Sammamish Trail to the Cross Kirkland Corridor and the rest of the 42-mile Eastrail system
Sidewalk Repairs - Avondale Way (170 th Ave to UHR)	Construction	Safer pedestrian access within downtown and to the Downtown Redmond Light Rail Station and improved long-term maintenance needs.
Bel-Red Buffered Bike Lanes (30 th St. to WLSP)	Construction	Improved pedestrian and bicycle access to Overlake Village Light Rail Station and Overlake Village.
NE 70 th Shared Use Path & Crosswalk	Design	Improved bicycle and pedestrian connectivity to the new Sound Transit light rail station.
156 th Ave NE Shared Use Path (4300 block to 51 st St.)	Design	A new facility for cyclists to enhance the safety for pedestrians and cyclists.
Pedestrian & Bicycle Safety Projects (164 Ave NE; East Lk Samm Pkwy; NE 104 St	Design	Safe, protected crossings for employees, residents, and business patrons.
Pedestrian and Bicycle Access - NE 40 th Street Shared Use Path (163 rd Ave NE to 172 nd)	Design	Improved pedestrian and bicycle access to the Redmond Technology Light Rail Station meeting ADA requirements.
ADA Improvements - Transportation Curbs and Ramps	Design	New ramps will meet current ADA standards
Pedestrian Safety Improvements at Slip Lanes	Design	Safety improvements at multiple pedestrian crossing locations.
Accessible Pedestrian System (APS) Upgrade	Design	Improved pushbutton accessibility for pedestrians at up to 10 locations.
Pedestrian Safety Signs for Signals	Upcoming	Increased safety for pedestrians and bicyclists at multiple intersections.

Downtown Pedestrian & Bicycle Safety Projects

Pedestrian & Bicycle Safety Projects (164 Ave NE)

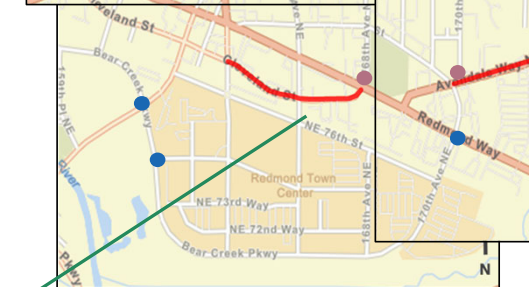
- Accessible Pedestrian System Upgrades
- Pedestrian Safety Signs for Signals



Sidewalk Repairs - 166th Ave. NE
COMPLETED



Sidewalk Repairs - Avondale Way (170th Ave to UHR)



Sidewalk Repairs - Cleveland Street
COMPLETED



NE 70th Shared Use Path & Crosswalk



Pedestrian & Bicycle Safety Projects (East Lk Samm Pkwy)

Overlake Pedestrian & Bicycle Safety Projects

156th Ave NE Shared Use Path
(4300 block to 51st St.)

NE 40th Street Shared Use Path
(163rd Ave NE to 172nd)

40th St. Sidewalks (156th
Ave to Bel-Red Rd.)

Starting in 2026
148th Ave Shared Use Path

COMPLETED

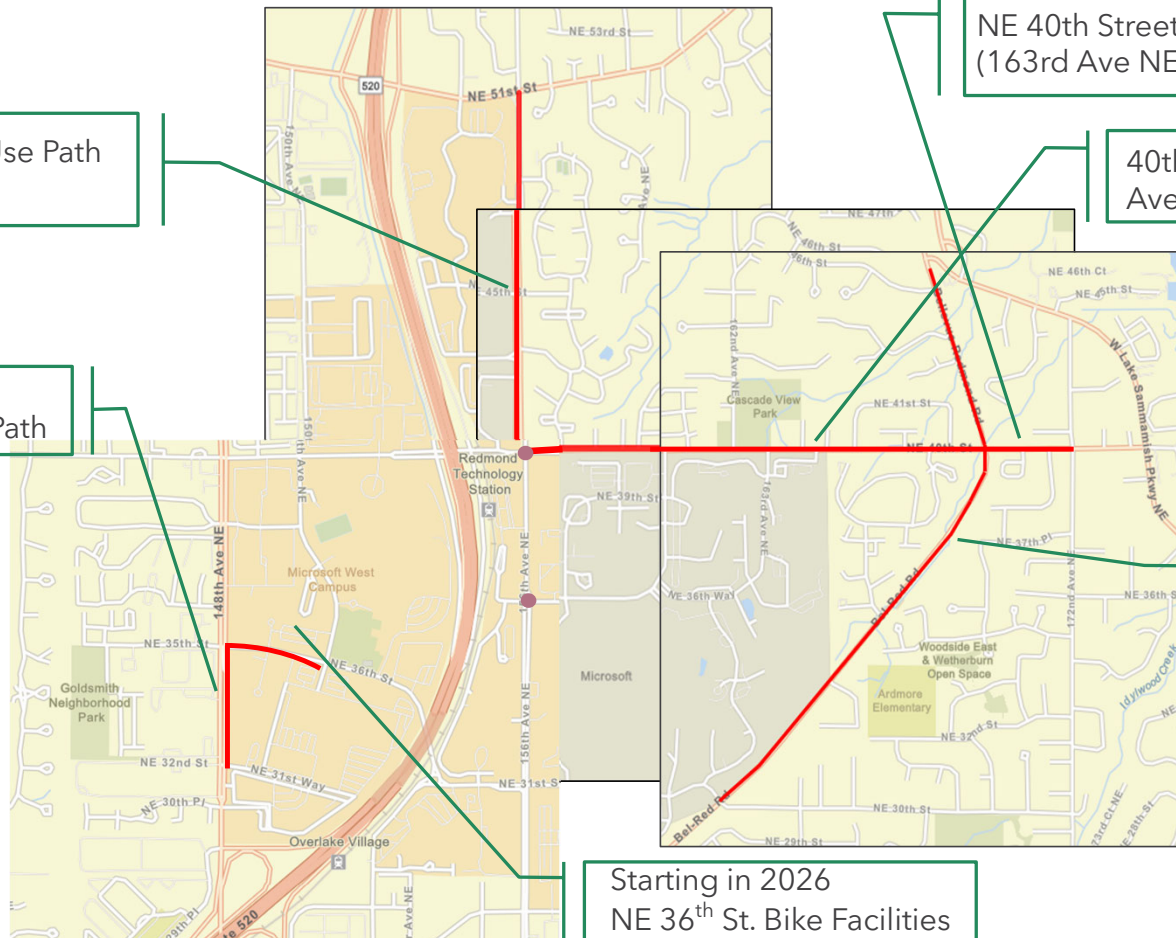


Bel-Red Buffered Bike Lanes
(30th St. to WLSP)



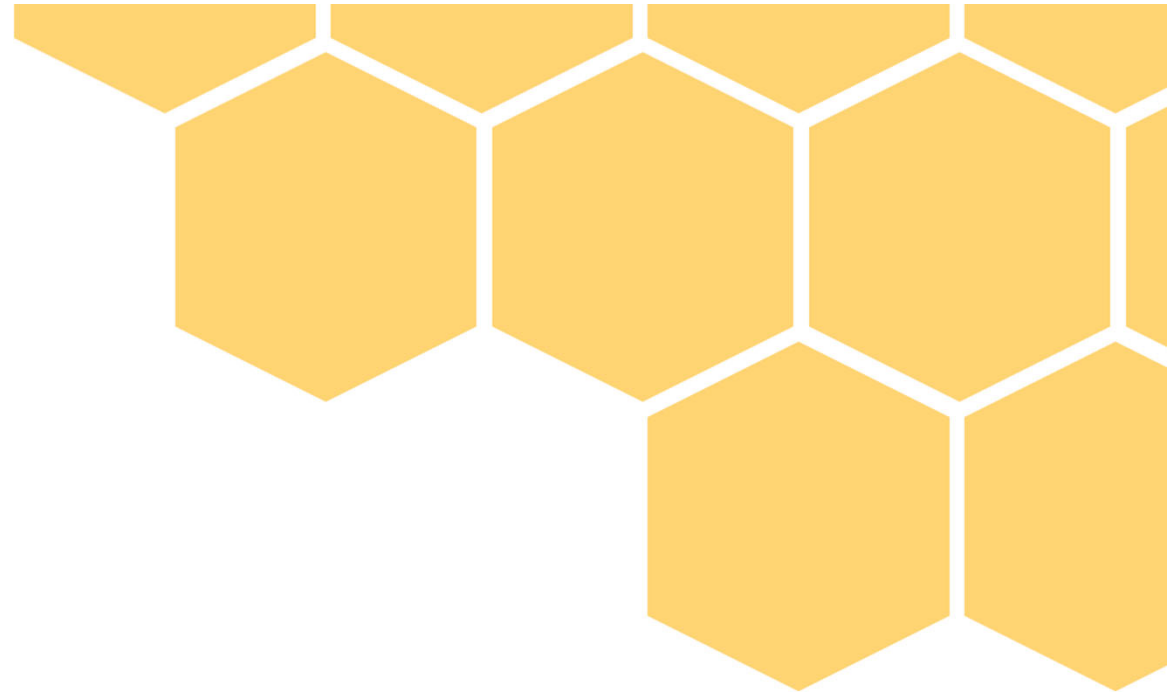
Starting in 2026
NE 36th St. Bike Facilities

- 24th St. at 151st Ave.



- Accessible Pedestrian System Upgrades
- Pedestrian Safety Signs for Signals





Upcoming Project Milestones



Summary of Capital Division Projected Milestones

	2026 Q1
Pre-Design Start	- 148th Ave. Shared Use Path - NE 36th St. Bike Facilities
Design Start	- Teen Center Demo - EV Charging Phs 2 - Wastewater Pipe Rehab Project 2 - Pedestrian and Bicycle Access - NE 40th Street Shared Use Path (163rd Ave NE to 172nd) - 156th Ave NE Shared Use Path (4300 block to 51st St.)
Advertise	- Teen Center Demo - Monticello Pond Deep Sediment Removal - EV Charging Phs 2 - NE 70th St Shared Use Path/Crosswalk (Redmond Way to 180th Avenue NE) - ADA Improvements - Transportation Curb and Ramp Project 1 &2 - Pavement Mgmt - 154th Ave NE (Redmond Way to 85th St.)
Award	- Lift Station Equipment Upgrades Phs 2 - NE 70th St Shared Use Path/Crosswalk (Redmond Way to 180th Avenue NE)
Substantial Completion	- Hardscape Project - Meadow Park Sport Court Replacement - Fire Station 17 Siding Replacement





Thank You

Questions?

