Asset Performance Management

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Public Works: Asset Performance Manager

April 22, 2025

Redmond
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The Vision!

By 2028, establish a world-class asset performance management program that achieves American Public Works Association accreditation (APWA) and ISO55000 standards by adopting **a long-term perspective** and applying **consistent stewardship** aligned with Redmond 2050 to **realize maximum value** over the total life cycle of our long-lived infrastructure assets.

Things to Know (it's not software).

- Asset Management is **a coordinated business process** that involves various disciplines.

- Asset Management **involves resolving conflicting objectives**, risks, opportunities, and costs over varying time frames.

- Realizing value over an asset's life cycle **requires a long-term perspective** and consistent stewardship aligned with organizational objectives.

Why Do It?

- **Outcome:** Realize maximum value from our assets and support the Comprehensive Plan.

- **Benefits:**

  - Improved Financial Performance
  - Better Decision-Making
  - Managed Risk & Opportunity
  - Greater Participant Satisfaction and Confidence
  - More Evident Organizational Responsibility

  - Demonstrated Compliance
  - Enhanced Reputation
  - Improved Efficiency and Effectiveness
  - Improved Coordination and Communication
  - Increased Value From Innovation

Where Are We?

- ~~2024 – [Complete] Charter the Program, Set the Conditions~~
  - ~~Key Deliverables: Program Charter, Municipal Asset Management Policy (Draft)~~
- 2025 – [IN-PROGRESS] Build Capability, Progress Planning
  - Key Deliverables: Public Works Strategic Asset Management Plan, "Big 4" Asset Management Plans, Municipal Asset Management Policy Adoption
- 2026 – Audit Performance, Adapt to Scale
  - Key Deliverables: Tactical Asset Lifecycle Management, Integration With Capital Planning Processes, Infrastructure Scorecard / State of the Asset Report
- 2027 – Scale.
  - Key Deliverables: Deploy to Other Departments, Launch Public Facing Asset KPIs