



Memorandum

Date: 9/23/2025
Meeting of: City Council Study Session

File No. SS 25-058
Type: Study Session

TO: Members of the City Council
FROM: Mayor Angela Birney
DEPARTMENT DIRECTOR CONTACT(S):

Parks	Loreen Hamilton	425-556-2336
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DEPARTMENT STAFF:

Parks	Cameron Zapata	Senior Park Planner
Planning and Community Development	Glenn Coil	Senior Planner
Parks	Quinn Kuhnhausen	Facilities Manager

TITLE:
Capital Facilities Plan 2050- General Government

OVERVIEW STATEMENT:

Redmond's Capital Facilities Plan 2050- General Government Facilities Plan (CFP) ensures the City has the necessary facilities to serve the community now and into 2050. The plan prioritizes needs and recommends investments in Fire, Police, Public Works and Park Operations, Parks and Recreation, and Administrative facilities over the next 25 years.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☒ **Receive Information** ☐ **Provide Direction** ☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
Redmond 2050 Comprehensive Plan-Capital Facilities Element
Policies CF-1, CF-2, CF-3, CF-6
Redmond Community Strategic Plan
Redmond Environmental Sustainability Action Plan
- **Required:**
Washington State Growth Management Act (GMA), RCW 36.70A
- **Council Request:**
N/A
- **Other Key Facts:**
\$200,000 was allocated for this project in the 2025/2026 adopted budget.

OUTCOMES:

The completion of the CFP will fulfill Growth Management Act and Comprehensive Plan requirements. The completion of this plan will forecast the future needs for general government facilities through 2050 to support future anticipated growth.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$169,966

Approved in current biennial budget: ☒ **Yes** ☐ **No** ☐ **N/A**

Budget Offer Number:
0000311

Budget Priority:
Vibrant and Connected, Healthy and Sustainable

Other budget impacts or additional costs: ☐ **Yes** ☐ **No** ☒ **N/A**

If yes, explain:
N/A

Funding source(s):
One Time Budget 2025-2026

Budget/Funding Constraints:
Funded through one time budget in 2025-2026 and needs to be completed in this timeframe.

☐ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
6/24/2025	Committee of the Whole - Planning and Public Works	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
10/28/2025	Study Session	Receive Information
11/18/2025	Committee of the Whole - Planning and Public Works	Provide Direction
12/2/2025	Business Meeting	Approve

Time Constraints:

Projects identified in CFP will be incorporated into the City's updated Capital Investment Strategy (CIS) and Capital Improvement Plan (CIP), which will begin in 2025, in anticipation of the 2027-2028 City budget.

ANTICIPATED RESULT IF NOT APPROVED:

If the Capital Facilities Plan is not completed and adopted the City will not have a Washington Growth Management Act (GMA) compliant Capital Facilities element for its Redmond 2050 Comprehensive Plan. New facility capital projects cannot be placed on the CIP. The City will be unable to impose and collect impact fees for use on projects associated with growth.

ATTACHMENTS:

Attachment A: Draft Capital Facilities Plan 2050- General Government
Attachment B: Slide Deck