

#### Committee of the Whole -Public Safety and Human Services

### 2025 Work Plan

Presiding Officer: Councilmember Osman Salahuddin

**Directors:** 

Chief Darrell Lowe, Police; Chief Adrian Sheppard, Fire; Carol Helland, Planning

Quarter	Police	Fire	Planning (Human Services)
1	Updates	Updates	Updates
Jan.	<ul> <li>Speed Safety Cameras</li> </ul>	<ul><li>Medic One/EMS Levy</li><li>Fire Prevention 2024</li></ul>	•
Feb. Mar.	New Items •	Performance Report	New Items •
		New Items	
	Contracts/Agreements	•	Contracts/Agreements
	•	Contracts/Agreements	•
	<ul> <li>Ordinances/Resolutions</li> <li>RMC 10.25 Amendment</li> </ul>	<ul> <li>FEMA Subrecipient Agreement</li> <li>WSDOT Grant Approval</li> </ul>	Ordinances/Resolutions •
		Ordinances/Resolutions	
		<ul> <li>Microsoft Donation with Ordinance to Accept</li> </ul>	
2	Updates	Updates	Updates
Apr.	<ul><li>Q1 Police Activity Report</li><li>Guns 4 Gift Cards</li></ul>	Quarterly Overtime Report	•
Мау		New Items	New Items
Jun.	<ul><li>New Items</li><li>2024 Annual Report</li></ul>	<ul> <li>Apparatus Leasing Proposed Agreement</li> </ul>	•



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	<ul> <li>WATPA Grant Acceptance (if necessary)</li> <li>Contracts/Agreements         <ul> <li>King County Marine Patrol</li> <li>LWSD CRO Contract</li> </ul> </li> <li>Ordinances/Resolutions         <ul> <li>•</li> </ul> </li> </ul>	<ul> <li>Fire Prevention Fee Study</li> <li>Flex PCN</li> <li>Quarterly Fire/EMS Activity Report</li> <li>Contracts/Agreements         <ul> <li>Lease of Space for Medic One Operations</li> </ul> </li> <li>Ordinances/Resolutions         <ul> <li>•</li> </ul> </li> </ul>	<ul> <li>Contracts/Agreements         <ul> <li>CDBG 2025 approval (for consent)</li> <li>CHIP Grant acceptance (for consent)</li> <li>Apricot MOU with City of Bellevue and City of Kirkland</li> <li>Severe Weather ILA with King County Regional Homelessness Authority</li> </ul> </li> <li>Ordinances/Resolutions</li> </ul>
3 Jul.	<ul><li>Updates</li><li>Q2 Police Activity Report</li></ul>	<ul> <li>Updates</li> <li>Fire Functional Plan</li> <li>Quarterly Fire/EMS Activity</li> </ul>	<ul> <li>Updates         <ul> <li>Community Health</li> <li>Dashboard Review</li> </ul> </li> </ul>
Aug. Sept.	New Items • Contracts/Agreements	<ul> <li>Odanteny File/Livis Activity Report</li> <li>Bi-Annual Prevention Performance Report</li> </ul>	STEP Housing
	<ul> <li>King County Jail</li> <li>FFIT Grant Renewal</li> </ul>	New Items • 2024 Annual Report	Contracts/Agreements <ul> <li>Severe Weather ILA with</li> </ul>
	Ordinances/Resolutions •	Contracts/Agreements •	King County Regional Homelessness Authority (if not completed in Q2)



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		Ordinances/Resolutions <ul> <li>Medic One/EMS Levy</li> <li>(2026-2031) Proposed</li> <li>Resolution</li> </ul>	Ordinances/Resolutions •
4 Oct. Nov. Dec.	Updates • New Items • Contracts/Agreements • SCORE Jail Ordinances/Resolutions •	Updates Quarterly Overtime Report End of Year Budget Check- In Quarterly Fire/EMS Activity Report New Items Contracts/Agreements Consultant Services for Medic One (Dr. Adrian Whorton) MHP Contract Extension Ordinances/Resolutions	Updates • Strategic Plan update, next steps • STEP Housing New Items • Contracts/Agreements • Public Defense Indigency Screening Ordinances/Resolutions •