

Committee of the Whole -Public Safety and Human Services

2025 Work Plan

Presiding Officer: Councilmember Osman Salahuddin

Directors:

Chief Darrell Lowe, Police; Chief Adrian Sheppard, Fire; Carol Helland, Planning

Quarter	Police	Fire	Planning (Human Services)
1	Updates	Updates	Updates
Jan.	 Speed Safety Cameras 	Medic One/EMS LevyFire Prevention 2024	•
Feb. Mar.	New Items •	Performance Report	New Items •
		New Items	
	Contracts/Agreements	•	Contracts/Agreements
	•	Contracts/Agreements	•
	 Ordinances/Resolutions RMC 10.25 Amendment 	 FEMA Subrecipient Agreement WSDOT Grant Approval 	Ordinances/Resolutions •
		Ordinances/Resolutions	
		 Microsoft Donation with Ordinance to Accept 	
2	Updates	Updates	Updates
Apr.	Q1 Police Activity ReportGuns 4 Gift Cards	Quarterly Overtime Report	•
Мау		New Items	New Items
Jun.	New Items2024 Annual Report	 Apparatus Leasing Proposed Agreement 	•



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	 WATPA Grant Acceptance (if necessary) Contracts/Agreements King County Marine Patrol LWSD CRO Contract Ordinances/Resolutions • 	 Fire Prevention Fee Study Flex PCN Quarterly Fire/EMS Activity Report Contracts/Agreements Lease of Space for Medic One Operations Ordinances/Resolutions • 	 Contracts/Agreements CDBG 2025 approval (for consent) CHIP Grant acceptance (for consent) Apricot MOU with City of Bellevue and City of Kirkland Severe Weather ILA with King County Regional Homelessness Authority Ordinances/Resolutions
3 Jul.	UpdatesQ2 Police Activity Report	 Updates Fire Functional Plan Quarterly Fire/EMS Activity 	 Updates Community Health Dashboard Review
Aug. Sept.	New Items • Contracts/Agreements	 Odanteny File/Livis Activity Report Bi-Annual Prevention Performance Report 	STEP Housing
	 King County Jail FFIT Grant Renewal 	New Items • 2024 Annual Report	Contracts/Agreements Severe Weather ILA with
	Ordinances/Resolutions •	Contracts/Agreements •	King County Regional Homelessness Authority (if not completed in Q2)



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		Ordinances/Resolutions Medic One/EMS Levy (2026-2031) Proposed Resolution 	Ordinances/Resolutions •
4 Oct. Nov. Dec.	Updates • New Items • Contracts/Agreements • SCORE Jail Ordinances/Resolutions •	Updates Quarterly Overtime Report End of Year Budget Check- In Quarterly Fire/EMS Activity Report New Items Contracts/Agreements Consultant Services for Medic One (Dr. Adrian Whorton) MHP Contract Extension Ordinances/Resolutions	Updates • Strategic Plan update, next steps • STEP Housing New Items • Contracts/Agreements • Public Defense Indigency Screening Ordinances/Resolutions •