

## **CIP Project Information Sheet**

Project Name: Pedestrian and Bicycle Improvement - NE 40th Street Shared Use Path (163rd Avenue NE to 172nd)

**Project Status:** Existing - Revised **Functional Area(s):** Transportation

Relevant Plan(s): Transportation Master Plan, ADA Transition Plan

Neighborhood: Overlake

Location: NE 40th Street from 163rd Avenue NE to 172nd Avenue NE

**Description:** 

Replace sidewalk with shared path on the south side of NE 40th Street.

**Time Frame:** 2023-2026

Budget Priority: Vibrant and Connected

Citywide Rank: 33

Functional Area Priority: High

## **Anticipated Outcomes:** *Primary:* Upgrade/Enhancement *Secondary:*

Improved pedestrian and bicycle access to Redmond Technology Light Rail Station meeting ADA requirements.

## Request: Primary Reason(s): Budget Process

Project approved in the 2023-2028 CIP budget process.

Budget:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Original Budget	\$2,410,094	\$2,703,102	\$1,993,726						\$7,106,922
Approved Changes	-\$2,410,094	-\$2,313,668	-\$130,318	\$4,854,080					
Current Approved Budget		\$389,434	\$1,863,408	\$4,854,080					\$7,106,922
Proposed New Budget		\$494,751	\$3,829,864	\$5,646,708					\$9,971,323
Proposed changes due to	Scope Cha	ango X	Schodulo Char	ngo Bu	dant Change	`			

Proposed changes due to	Scope Change	^ Schedule Change	Budget Change
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Project Phasing:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Preliminary Design (0-30%)		\$297,569	\$57,675						\$355,244
Right of Way			\$64,080						\$64,080
Design (31-100%)			\$1,064,596	\$181,766					\$1,246,362
Construction			\$1,330,236	\$3,911,320					\$5,241,556
Contingency		\$197,182	\$1,313,277	\$1,553,622					\$3,064,081
Total	<u> </u>	\$494,751	\$3,829,864	\$5,646,708				<u> </u>	\$9,971,323

Estimated M&O Impacts:	Prior	2025	2026	2027	2028	2029	2030	Future	Total
Cost						\$500	\$500	ongoing	\$1,000

Explanation: Routine maintenance of the expanded sidewalk.

<b>Proposed Funding Sources:</b>	Prior	2025-2030	Future	Total
Impact Fees		\$3,233,721		\$3,233,721
Community Facilities District (CFE		\$3,873,202		\$3,873,202
Transportation Benefit District		\$2,864,400		\$2,864,400
Total		\$9,971,323		\$9,971,323

