

Memorandum

Date: 5/13/2025 Meeting of: Committee of the Whole - F		File No. CM 25-283 Type: Committee Memo		
TO: Committee of the Whole - Finance, FROM: Mayor Angela Birney DEPARTMENT DIRECTOR CONTACT(S):	Administration, and Co	mmunications		
Technology and Information Services	Michael Marchand		425-556-2176	
DEPARTMENT STAFF:				
Technology and Information Services	Wanda Norman	Technology	/ Project Manager	

TITLE:

Approval of the Energov Permitting and Licensing SaaS Contract in the Amount of \$528,227

OVERVIEW STATEMENT:

This is part of the Energov Modernization project to standardize permitting flows across City departments and move permitting system to a SAAS cloud-based solution. This contract is for the annual SaaS Service and Licensing Agreement.

We are asking for approval in the amount of \$528,227 to cover the annual SaaS costs for 2025 and 2026.

Additional Background Information/Description of Proposal Attached

REQUESTED ACTION:

□ Receive Information

Provide Direction

□ Approve

REQUEST RATIONALE:

- Relevant Plans/Policies: N/A
- Required:
- Contracts that exceed \$50,000 require Council Approval.
- Council Request: N/A
- Other Key Facts: N/A

OUTCOMES:

Streamlines business processes through automation, integration, and workflows for internal and external customers. Increases efficiency, collaboration, and communication, both between departments and with the public. Includes upgrades and maintenance to system as well as Disaster Recovery. COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

 Timeline (previous or planned): Estimated Timeline for Initial Implement Outreach Methods and Results: N/A Feedback Summary: N/A 	ntation is early A	ugust 2025.	
BUDGET IMPACT:			
Total Cost: \$528,227			
Approved in current biennial budget:	🛛 Yes	🗆 No	🗆 N/A
Budget Offer Number: BTIP Funding			
Budget Priority: Vibrant and Connected.			
Other budget impacts or additional costs: If yes, explain: Ongoing operational cost is \$254,800 plus pote	Yes Yes	No each year.	□ N/A
Funding source(s): BTIP Funding			
Budget/Funding Constraints: N/A			

□ Additional budget details attached

COUNCIL REVIEW:

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
5/20/2025	Business Meeting	Approve

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

We won't be able to move off "On Prem" to SaaS. Vendor will be mandating this in a few more years.

ATTACHMENTS:

Attachment A - Redmond WA Agreement SaaS Flip 040225