

2025-2050 Redmond Fire Department Functional Plan

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The Story Behind the Need

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Buildings: Aging, seismically vulnerable, not growth-ready

People: Facilities don't meet modern health, safety, or inclusion standards

Equipment: Needs modernization to address wildfires, EV fires, and vertical rescue

Why this plan: Lays out a path to modernize and sustain our fire system



Overview



What it is:

Long-range capital plan for fire facilities, fleet, and equipment

Why now:

- Growth & evolving risks
- Impact fees outdated & unusable
- Aligning with Redmond 2050 & citywide capital planning

Goal:

Enable impact fee use & ensure scalable, resilient fire services

Project Background



Builds on:

- 2022-2027 Community Risk Assessment & Standards of Cover
- 2022-2027 Strategic Plan

Developed through:

- Facility condition assessments
- Operational performance analysis
- Community and interdepartmental input

Capital Investment **Strategy**



Phased roadmap through 2050

- Station 11: Remodel, rebuild, potential relocation
- Station 12: Relocation into city limits
- Station 16: Lifecycle renovation
- Station 17: Interior buildout
- New Station 19: Future growth coverage

Support facilities: Logistics warehouse, training, admin relief

Apparatus: Ladder truck, new engines, specialty equipment

Fiscal Strategy



Estimated investment:

- \$83M through 2050
- \$70M in long-term projects beyond 2050

Funding tools:

- Impact fees, General Fund, grants, levies, bonds, partnerships

New eligibility:

- First fire capital plan aligned with GMA for impact fee use

Level of Service & Readiness



LOS pressures from:

- Vertical growth, concurrency, aging infrastructure

Plan addresses:

- Station siting, staffing capacity, apparatus readiness
- Seismic upgrades, energy compliance, and ADA accessibility

Equity, Sustainability & Resilience



- Equity:
 - Inclusive facility design, verifying service access in underserved areas
- Sustainability:
 - EV apparatus, LEED-ready facilities, solar readiness
- Resilience:
 - Backup power, wildfire readiness, community preparedness

Community Outreach



- Community input gathered through:
 - Strategic planning surveys
 - Stakeholder sessions
- **Planning Commission** reviewed the plan as part of the 2025-26 Annual Docket:
 - Public Hearing
 - Provided feedback on accountability, funding stability, growth planning, and sustainability
 - Staff responses documented in the Planning Commission Recommendations Report

Implementation & Monitoring



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What's Next & Recommendation



Why this plan matters:

- Enables long-overdue update to outdated Fire Impact Fees

What's next:

- Adoption of this plan sets the stage for the **General Government Facilities Plan**

Recommendation:

- Adopt the 2025-2050 Fire Department Functional Plan by reference into the Redmond 2050 Capital Facilities Element

Next Step:

- Business Meeting on Nov. 3 for formal adoption



Thank You



Any Questions?

