



Memorandum

Date: 1/6/2026

Meeting of: Committee of the Whole - Planning and Public Works

File No. CM 26-002

Type: Committee Memo

TO: Committee of the Whole - Planning and Public Works

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Aaron Bert	425-556-2786
--------------	------------	--------------

DEPARTMENT STAFF:

Public Works	Tess Wilkinson	Capital Program Planner
Public Works	Steve Gibbs	Capital Division Manager
Public Works	Brandon Buehler	Acting Deputy Director

TITLE:

2025 Q4 Capital Investment Program (CIP) Status Update including a Look Ahead to 2026, and an Update on the MOC Campus Rebuild Project

OVERVIEW STATEMENT:

Public Works will provide fourth quarter updates on active CIP projects and share an overview of what is to come in 2026. The purpose of this update is to provide an overview of the CIP progress and to receive feedback or answer questions about specific projects.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**
CIP
- **Required:**
N/A
- **Council Request:**
N/A
- **Other Key Facts:**
None

OUTCOMES:

Quarterly updates are provided to showcase progress on active CIP projects to allow Council to ask questions and provide feedback.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
N/A

Approved in current biennial budget: ☐ Yes ☐ No ☒ N/A

Budget Offer Number:
CIP

Budget Priority:
N/A

Other budget impacts or additional costs: ☐ Yes ☐ No ☒ N/A
If yes, explain:
N/A

Funding source(s):
CIP

Budget/Funding Constraints:
N/A

☐ Additional budget details attached

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
1/7/2025	Committee of the Whole - Planning and Public Works	Provide Direction

Date: 1/6/2026
Meeting of: Committee of the Whole - Planning and Public Works

File No. CM 26-002
Type: Committee Memo

1/14/2025	Study Session	Receive Information
4/1/2025	Committee of the Whole - Planning and Public Works	Provide Direction
4/22/2025	Study Session	Receive Information
7/1/2025	Committee of the Whole - Planning and Public Works	Provide Direction
7/15/2025	Business Meeting	Receive Information
10/7/2025	Committee of the Whole - Planning and Public Works	Provide Direction
10/14/2025	Study Session	Receive Information

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
1/27/2026	Study Session	Receive Information

Time Constraints:

N/A

ANTICIPATED RESULT IF NOT APPROVED:

None

ATTACHMENTS:

Attachment A - DRAFT CIP Quarter 4 Projects Update
Attachment B - DRAFT Projects List - Council Handout