



Memorandum

Date: 7/2/2024

Meeting of: Committee of the Whole - Planning and Public Works

File No. CM 24-299

Type: Committee Memo

TO: Committee of the Whole - Planning and Public Works

FROM: Mayor Angela Birney

DEPARTMENT DIRECTOR CONTACT(S):

Public Works	Aaron Bert	425-556-2786
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DEPARTMENT STAFF:

Public Works	Mike Haley	Senior Project Manager
Public Works	Jeff Thompson	Senior Engineer
Public Works	Steven Gibbs	Acting Capital Projects Division Manager
Public Works	Vangie Garcia	Deputy Public Works Director

TITLE:

Final Construction Contract with James W. Fowler Co. and Construction Acceptance for the Wastewater Pump Station 12 Replacement Project

OVERVIEW STATEMENT:

Public Works is requesting approval of the final contract and accept construction for the Wastewater Pump Station 12 Replacement project (No. 1129-404-03). The contract with James W. Fowler Co. had a base bid amount of \$2,797,311, plus change orders and bid items increases or decreases, resulting in a final contract amount of \$3,758,353. The project replaced the aging pump station with a larger pump station equipped to handle the increased needs of the rezoned Marymoor subarea.

Public Works is also requesting Council to increase the total funding for this project from \$4,941,332 to \$5,858,583.

☒ **Additional Background Information/Description of Proposal Attached**

REQUESTED ACTION:

☐ **Receive Information**

☒ **Provide Direction**

☐ **Approve**

REQUEST RATIONALE:

- **Relevant Plans/Policies:**

Community Strategic Plan - Objective #1:

Invest in infrastructure preservation and replacement across the City to maintain the current level of service, the

reliability of capital assets, and provide timely and cost-effective replacement.

- **Required:**
Council approval is required to accept a Public Works contract that exceeds \$300,000 (2018 City Resolution 1503)
- **Council Request:**
N/A
- **Other Key Facts:**
N/A

OUTCOMES:

The replacement of an aging wastewater pumping station with a new larger station ensures continuation of service to the rezoned Marymoor subarea neighborhood that can handle an increase in growth.

COMMUNITY/STAKEHOLDER OUTREACH AND INVOLVEMENT:

- **Timeline (previous or planned):**
N/A
- **Outreach Methods and Results:**
N/A
- **Feedback Summary:**
N/A

BUDGET IMPACT:

Total Cost:
\$3,758,353

Approved in current biennial budget: ☒ Yes ☐ No ☐ N/A

Budget Offer Number:
CIP

Budget Priority:
Healthy and Sustainable

Other budget impacts or additional costs: ☒ Yes ☐ No ☐ N/A

If yes, explain:

An additional \$917,251 is needed for the increased pump station cost. This added cost will be covered through savings on other lift station projects within the Wastewater CIP. The cost will be covered through the unallocated fund balance within the Wastewater CIP. It is anticipated that most of the increased cost will be recovered through special connection fees assigned to each benefited property and collected at the time the property redevelops.

Funding source(s):
Wastewater CIP

Budget/Funding Constraints:

N/A

☒ **Additional budget details attached**

COUNCIL REVIEW:

Previous Contact(s)

Date	Meeting	Requested Action
N/A	Item has not been presented to Council	N/A

Proposed Upcoming Contact(s)

Date	Meeting	Requested Action
7/16/2024	Business Meeting	Approve

Time Constraints:

Following project acceptance, in accordance with RCW 60.28, the contract retainage will be released upon receipt of clearances from the Washington State Departments of Revenue and Labor and Industries, and a mandatory 45-day waiting period for filing claims and liens.

ANTICIPATED RESULT IF NOT APPROVED:

The warranty period begins upon Council acceptance. Not accepting construction will result in delay of warranty start, increasing the project close-out cost.

ATTACHMENTS:

Attachment A: Wastewater Pump Station CIP Project Information Sheet

Attachment B: Additional Project Information